

MEMORANDUM OF UNDERSTANDING

This document shall constitute a Memorandum of Understanding (MOU) between The Teachers Association of Lee County (TALC) and The School District of Lee County relating to Article 10 (Compensation) and the Appendix D (Instructional Supplement Salary Schedule) of the Collective Bargaining Agreement.

The parties involved desire to enter into an agreement in which the Instructional Supplement Salary Schedule is amended.

On June 1, 2021, the parties reached consensus on amendments to the Instructional Supplement Salary Schedule with implementation to begin immediately. The amendments include the following:

- Modify the Grade Level Chair allocation to establish greater equity among larger and smaller Elementary Schools
- Addition of Team Leader supplements for the School Nurses; Team Leader supplements will continue to be available for School Social Workers, ESE Department, and School Psychologist
- Reallocate funds used for the Specialist, Technology Elementary Supplement; this supplement is underutilized due to the limited number of TCH Specialist, Technology positions within the Elementary School setting
- Increase the School Based Science Fair Director, School Inservice Representative, Special Olympics, and District Assistant Intramural Athletic Director supplements to recognize added responsibilities for these job descriptions
- Modify the allocation of Team Lead Supplement for Middle Schools to establish greater equity among the varying sizes of Middle Schools
- Redistribute the allocation of the Community Service Club and Interest Club supplements available; these supplements have been underutilized in all schools for the past several years
- Addition of Girls Wrestling Assistant and Head Coach supplements at participating High Schools
- Change of ESE Contact supplement at Elementary Schools to ESE Department Chair to align with Middle and High Schools



MEMORANDUM OF UNDERSTANDING

- Additions of Board-Certified Behavior Analyst supplements; the supplements will be grant funded, with expenditure of funds approved as part of the grant process; the supplement amounts will be \$7,492.50 for position and an additional supplement for BCBA certification in the amount of \$607.50
- For Athletic supplements, employees hired after the first day of the season will receive a prorated amount based on number of days from hire to the end of the season

There is no estimated fiscal impact associated with these changes. Recommendations that involve increased will be considered during FY22 (2021-2022 school year) bargaining and may be implemented at a later date.

This agreement will be effective June 1, 2021, and will remain so until ratification of a subsequent collective bargaining agreement.

Agreed to:

The Teachers Association of Lee County

Kevin Daly

President

6/9/21

Date

Kerr Fazzone, Ph.

Chief Negotiator

The School District of Lee County

Gregory K. Adkins, Ed.D.

Superintendent

Angela I. Pruitt, Ph.D.

Chief Negotiator

INSTRUCTIONAL SUPPLEMENT SALARY SCHEDULE

Supplement amounts are calculated by multiplying the index by the minimum base salary. The minimum base salary is \$47,300.00 for FY21 (2020-2021 school year) and \$47,300 for FY22 (2021-2022 school year). *Exact amount is based on FY22 Amount.

All schools will receive exactly one supplement for each position unless indicated otherwise.

All schools will receive exactly one supplement for each position unless indicated otherwise. ASSESSMENT Career Grant IDE Index FY21 FY22									
		JDE	Index	FY21	FY22				
Ladder	Funded			Amount	*Amount				
	-				\$1,215.00				
Yes	No		3.00%	\$1,417.50	\$1,417.50				
Yes	No			\$1,620.00	\$1,620.00				
Yes	No	S-35.57	4.71%	\$2,227.50	\$2,227.50				
Yes	No	S-35.67	2.14%	\$1,012.50	\$1,012.50				
]							
Career	Grant	JDE	Index	FY21	FY22				
				Amount	Amount				
Yes	No	S-35.62	0.86%	\$405.00	\$405.00				
Career	Grant	JDE	Index	FY21	FY22				
Ladder	Funded			Amount	Amount				
No	No	-	2.74%	\$1,296.00	\$1,296.00				
No	No	-	1.42%	\$672.30	\$672.30				
CT WID	- SECON	IDARY							
			_	_					
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
CT WIDE	- ELEMEI	NTARY							
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
.,	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
Yes	No	3-33.32	J.1470	Ψ <u>Z,</u> +30.00	+2/13 0100				
Yes Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00				
	Yes Yes Yes Yes Yes Yes Yes Yes Career Ladder No No CT WIDE Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	Yes No Yes No Career Grant Ladder Funded Yes No No No No No No No No Yes No	Career Ladder Grant Funded JDE Yes No S-35.57 Yes No S-35.57 Yes No S-35.57 Yes No S-35.57 Yes No S-35.67 Yes No S-35.67 Yes No S-35.67 Yes No S-35.62 Career Funded JDE Ladder Funded No - No No - No No - Yes No S-35.32 Yes No S-35.32	Career Ladder Grant Funded JDE Index Ind	Career Ladder Grant Funded JDE Index Amount Yes No S-35.57 2.57% \$1,215.00 Yes No S-35.57 3.00% \$1,417.50 Yes No S-35.57 3.42% \$1,620.00 Yes No S-35.57 4.71% \$2,227.50 Yes No S-35.67 2.14% \$1,012.50 Yes No S-35.67 2.14% \$1,012.50 Career Funded JDE Index FY21 Amount Yes No S-35.62 0.86% \$405.00 No No S-35.62 0.86% \$405.00 Endder Funded FY21 Amount Amount No No - 2.74% \$1,296.00 No No - 2.74% \$2,430.00 Yes No S-35.32 5.14% \$2,430.00 Yes No S-35.32 5.14% \$2,430.00				

Science	Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00
Visual Arts	Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00
Performing Arts	Yes	No	S-35.32	5.14%	\$2,430.00	\$2,430.00
ACADEMIC ENRICHMENT	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
		T WIDE				
District Elementary Science Expo	Yes	No	S-35.09	3.00%	\$1,417.50	\$1,417.50
Director (1)						
District Inventors Fair Director (1)	Yes	No	S-35.10	3.00%	\$1,417.50	\$1,417.50
District Science Fair Director (1)	Yes	No	S-35.31	3.00%	\$1,417.50	\$1,417.50
Environmental Education (EE) Field	Yes	No	S-35.60	2.23%	\$1,053.00	\$1,053.00
Event Instructor						
Faculty Environmental Education (EE) Co	ordinat	or (1)				
1-20 full-time instructional	Yes	No	S-35.37	0.86%	\$405.00	\$405.00
employees per school						
21+ full time instructional	Yes	No	S-35.37	1.28%	\$607.50	\$607.50
employees per school						
	HIGH S	CHOOL				
Academic Competition Coach			1	1		
Mathematics	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Social Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Language Arts	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
World Languages	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Reading	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Non-Departmental	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Assistant Academic Competition Coach	Yes	No	S-35.04	0.86%	\$405.00	\$405.00
School-Based History Fair Sponsor	Yes	Yes	S-35.78	1.71%	\$810.00	\$810.00
School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00
School-Based-Mock Trial Sponsor	Yes	Yes	S-35.80		\$810.00	\$810.00
School-Based Science Fair Director (1)	Yes	No	S-35.51	1.71%	\$607.50	\$810.00
	IDDLE 20	CHOOL/K	·-o			
Academic Competition Coach Mathematics	Yes	No	S-35.01	1.71%	\$810.00	¢010.00
Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00 \$810.00
Social Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Language Arts	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
World Languages	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Reading	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Non-Departmental	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
School-Based History Fair Sponsor	Yes	Yes	S-35.78	1.71%	\$810.00	\$810.00
School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00
School-Based Science Fair Director (1)	Yes	No	S-35.51	1.71%	\$607.50	\$810.00
		RY SCHO			, , , , , , ,	, 2 . 3 . 3
Academic Competition Coach (4)	Yes	No	S-35.01	1.28%	\$607.50	\$607.50

School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00
School-Based Science Fair Director (1)	Yes	No	S-35.51	1.71%	\$405.00	\$810.00
LEADERSHIP	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
	ALL L	EVELS				
Administrative Designee	Yes	No	S-35.03	0.86%	\$405.00	\$405.00
School Improvement Plan (SIP)	Yes	No	S-35.50	1.28%	\$607.50	\$607.50
Coordinator (if elected)						
Teacher-on-Special-Assignment	No	No	T-1.09	2.83%	\$1,336.50	\$1,336.50
Team Leader - (1 Per Zone)	_	_				
ESE	Yes	No	S-35.56	3.00%	\$1,417.50	\$1,417.50
School Nurse	Yes	No	S-35.56	3.00%	-	\$1,417.50
School Psychologist	Yes	No	S-35.56	3.00%	\$1,417.50	\$1,417.50
School Social Worker	Yes	No	S-35.56	3.00%	\$1,417.50	\$1,417.50
	POST SEC	CONDAR	Y			
Department Chairperson						
Based on number of full-time instructiona	al staff m	embers p	er depart	ment. Fi	ve sections a	re equal to
one full-time instructional staff member as	1			ı	1	
1-3 full-time staff members	Yes	No	S-35.24	1.71%	\$810.00	\$810.00
4-6 full-time staff members	Yes	No	S-35.24	2.14%	\$1,012.50	\$1,012.50
7-9 full-time staff members	Yes	No	S-35.24	2.57%	\$1,215.00	\$1,215.00
	HIGH S	CHOOL				
Department Chairperson						
Based on number of full-time instructiona			•	ment. Fi	ve sections a	re equal to
one full-time instructional staff member as	1				+040.00	+040.00
1-3 full-time staff members	Yes	No	S-35.24	1.71%	\$810.00	\$810.00
4-6 full-time staff members	Yes	No	S-35.24	2.14%	\$1,012.50	\$1,012.50
7-9 full-time staff members	Yes	No	S-35.24	2.57%	\$1,215.00	\$1,215.00
10+ full-time staff members	Yes	No	S-35.24	3.00%	\$1,417.50	\$1,417.50
Day and the same of the same o	MIDDLE	SCHOOL				
Department Chairperson				. =-		
Based on number of full-time instructiona		•	•	ment. Fi	ve sections a	re equal to
one full-time instructional staff member as	1			1 710/	¢010.00	¢010.00
1-3 full-time staff members	Yes	No	S-35.24	1.71%	\$810.00	\$810.00
4-6 full-time staff members	Yes	No	S-35.24	2.14%	\$1,012.50	\$1,012.50
7-9 full-time staff members	Yes	No	S-35.24	2.57%	\$1,215.00	\$1,215.00
10+ full-time staff members	Yes	No	S-35.24	3.00%	\$1,417.50	\$1,417.50
Team Leader - 1 per 7 Instructional Staff	Yes	No	S-35.56	1.71%	\$810.00	\$810.00
Members	1/ 0.5/					
Donoutmont Chairmorean MIDDLE	K-8 5(HOOL				
Department Chairperson -MIDDLE	-1 -4 · CC					
Based on number of full-time instructiona		-	-	ment. Fi	ve sections a	re equal to
one full time instructional staff member as	<u>defined</u>	by job co	de.			
one full-time instructional staff member as	, .			4	+0:	
1-3 full-time staff members 4-6 full-time staff members	Yes Yes	No No	S-35.24 S-35.24	1.71% 2.14%	\$810.00 \$1,012.50	\$810.00 \$1,012.50

				1	1 .	
7-9 full-time staff members	Yes	No	S-35.24		\$1,215.00	\$1,215.00
10+ full-time staff members	Yes	No	S-35.24		\$1,417.50	\$1,417.50
Team Leader -1 per 7 Instructional Staff	Yes	No	S-35.56	1.71%	\$810.00	\$810.00
Members						
Grade-Level Chairperson - ELEMENTARY						
Based on number of full-time instructiona	al staff m	embers p	er grade	level.		
Excluding: School Counselor, ESE, etc.		'	O			
1-3 full-time staff members	Yes	No	S-35.39	1.11%	-	\$526.50
4+ full-time staff members	Yes	No	S-35.39	2.14%	-	\$1,012.50
Prekindergarten					\$810.00	-
Kindergarten					\$810.00	-
First Grade					\$810.00	-
Second Grade					\$810.00	-
Third Grade					\$810.00	-
Fourth Grade					\$810.00	-
Fifth Grade					\$810.00	_
Specials (1)					\$810.00	-
	EMENTA	RY SCHO	OL			
one full-time instructional staff member as 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on number Excluding: School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade	Yes Yes	No No	S-35.39 S-35.39	1.11% 2.14% 1 staff mod 1.11% 2.14%	- embers per g - - \$810.00 \$810.00 \$810.00 \$810.00 \$810.00	\$526.50 \$1,012.50 grade level. \$526.50 \$1,012.50 - - - -
Fifth Grade					\$810.00	_
Specials (1)					\$810.00	_
PROFESSIONAL DEVELOPMENT	Career	Grant	JDE	Index	FY21	FY22
THO ESSIONAL SEVERAL MENT		Funded	_	macx	Amount	Amount
	Laudei	runueu			Aillouit	Amount
*Paid upon receipt of a Manager's rating of	f "Highly	Effective"	or "Effoct	ive"		
+ Paid upon verification of occupying positi	0 ,					
Check and Connect Contact Person	Yes	Yes	S-35.20	2.57%	\$1,215.00	¢1 21 E 00
					-	\$1,215.00
Cooperating Teacher	Yes	Yes	S-35.26	0.42%	\$200.00	\$200.00
Lead Mentor	Yes	Yes	S-35.27	1.73%	\$816.00	\$816.00
Learning and Leadership Teacher	Yes	Yes	S-35.83	5.29%	\$2,500.00	\$2,500.00
(Senior)						

Mentor Teacher* (Up to 2 Mentees) Yes Yes S-35.65 1.73% \$698.69 School Inservice Representative (SIR) (1) Yes No S-35.52 1.28% \$405.00 Teacher, Learning and Leadership* No Yes T-1.16 21.41% \$10,125.00 Teacher, Peer Collaborative * No Yes T-1.17 21.41% \$10,125.00 Teacher, Transformation* + No Yes T-1.18 32.11% \$15,187.50 *Supplements per school based on student enrollment.	\$816.00 \$605.00 \$10,125.00 \$10,125.00
Teacher, Learning and Leadership* No Yes T-1.16 21.41% \$10,125.00 Teacher, Peer Collaborative * No Yes T-1.17 21.41% \$10,125.00 Teacher, Transformation* + No Yes T-1.18 32.11% \$15,187.50 *Supplements per school based on student enrollment.	\$10,125.00
Teacher, Peer Collaborative *NoYesT-1.1721.41%\$10,125.00Teacher, Transformation* +NoYesT-1.1832.11%\$15,187.50*Supplements per school based on student enrollment.	
Teacher, Transformation* +NoYesT-1.1832.11%\$15,187.50*Supplements per school based on student enrollment.	\$10,125.00
*Supplements per school based on student enrollment.	, . 23.00
	\$15,187.50
CAPETY AND CECUDITY	
SAFETY AND SECURITY* Career Grant JDE Index FY21	FY22
Ladder Funded Amount	Amount
HIGH SCHOOL	
Safety/Security Supervisor	
Up to 1,799 = 2 1,800+ =3 Yes No S-35.48 1.71% \$810.00	\$810.00
ELEMENTARY/MIDDLE SCHOOL/POST-SECONDARY	
Safety/Security Supervisor	
Up to 500 = 1 Yes No S-35.48 1.71% \$810.00	\$810.00
501 – 1,000 = 2	
1,001+ = 3	
STUDENT SERVICES & EXCEPTIONAL Career Grant JDE Index FY21	FY22
STUDENT EDUCATION (ESE) Ladder Funded Amount	Amount
SPECIAL INSTRUCTIONAL	
Board-Certified Behavior Specialist No Yes A-13.09 15.84% -	\$7,492.50
BCBA- Certification No Yes - 1.28% -	\$607.50
ESE Teacher No No T-1.04 2.14% \$1,012.50	\$1,012.50
Excluding: Special Instructional Staff	
Occupational Therapist No No T-16.05 15.84% \$7,492.50	\$7,492.50
Physical Therapist No No T-16.06 15.84% \$7,492.50	\$7,492.50
School Counselor No No C-51.01 3.90% \$1,842.75	\$1,842.75
Licensed Mental Health Counselor Yes No - 1.28% \$607.50	\$607.50
Licensed Mental Health ProfessionalNoNoL-1.013.90%\$1,842.75	\$1,842.75
Licensed Clinical Social Worker Yes No - 1.28% \$607.50	\$607.50
Licensed Marriage & Family Yes No - 1.28% \$607.50	\$607.50
Licensed Mental Health Counselor Yes No - 1.28% \$607.50	\$607.50
School Nurse (Registered Nurse only)NoNoN-1.015.14%\$2,430.00	\$2,430.00
School Psychologist	
School Psychologist w/ Yes No P-16.03 17.12% \$8,100.00	\$8,100.00
School Psychologist w/o NASP No No P-16.03 15.84% \$7,492.50	\$7,492.50
Licensed Clinical Social Worker Yes No - 1.28% \$607.50	\$607.50
Licensed Psychologist Yes No - 1.28% \$607.50	\$607.50
School Social Worker	
School Social Worker No No S-8.03 3.90% \$1,842.75	\$1,842.75
Licensed Clinical Social Worker Yes No - 1.28% \$607.50	\$607.50
Speech-Language Pathologist	
Speech Language Pathologist w/ No No C 11 FO 17 120/ #0 100 00	\$8,100.00
Speech-Language Pathologist w/ No No S-11.58 17.12% \$8,100.00	
Certificate of Clinical Competency	
	\$7,492.50

		ΔΙΙΙ	EVELS				
Fauity	Contact Person (1)	ALL L	LVLLS				
Equity	1-20 full-time instructional	Yes	No	S-35.34	0.86%	\$405.00	\$405.00
		163	INO	3-33.34	0.8070	\$405.00	\$405.00
	employees per school 21+ full-time instructional	Yes	No	S-35.34	1.28%	\$607.50	\$607.50
		165	INO	3-33.34	1.20%	\$607.50	¥607.50
FCOL (employees per school						
ESOL C	Contact Person	.,		6.05.06	4 740/	±040.00	±040.00
	Student Contact: 0 - 175	Yes	No	S-35.36	1.71%	\$810.00	\$810.00
	Student Contact: 176 - 275	Yes	No	S-35.36	2.14%	\$1,012.50	\$1,012.50
	Student Contact: 276+	Yes	No	S-35.36	2.57%	\$1,215.00	\$1,215.00
		DEPART	MENTS				
Equity	Contact Person						
	1-20 full-time instructional	Yes	No	S-35.34	0.86%	\$405.00	\$405.00
	employees per department						
	21+ full-time instructional	Yes	No	S-35.34	1.28%	\$607.50	\$607.50
	employees per department						
School	I Inservice Representative (SIR) (1)	Yes	No	S-35.52	1.28%	\$405.00	\$605.00
		MIDDLE	SCHOOL	_			
Gifted	Assessment Team (GAT) Contact	Yes	No	S-35.71	0.86%	\$405.00	\$405.00
Persor	n .						
	ve Behavior Support (PBS)	Yes	No	S-35.72	0.86%	\$405.00	\$405.00
	ct Person						
Conta		MENTA	RY SCHO	OCL			
Gifted	Assessment Team (GAT) Contact	Yes	No	S-35.71	0.86%	\$405.00	\$405.00
Persor	• •	. 00		0 0017	0,0070	4 100100	4 .00.00
	ve Behavior Support (PBS)	Yes	No	S-35.72	0.86%	\$405.00	\$405.00
	ct Person	103	110	3 33.72	0.0070	Ψ-105.00	Ψ-105.00
	ITIES / CLUBS	Career		JDE	Index	FY21	FY22
ACTIVI	111237 62003	Ladder		JDL	IIIucx	1141	1 1 2 2
CT::						A 100 0 1 1 10 4	A 100 0 1 1 10 4
· IIIDE	INT DUDUICATIONS	Lauuei				Amount	Amount
STUDE	ENT PUBLICATIONS		OCT CEC	OND A DV+		Amount	Amount
	HIGH SCH	IOOL/PO		ONDARY*	0.960/		
Broad	HIGH SCH cast/Television Advisor	IOOL/PO	No	S-35.15	0.86%	\$405.00	\$405.00
Broad Litera	HIGH SCH cast/Television Advisor ry Magazine Advisor*	HOOL/PO Yes Yes	No No	S-35.15 S-35.46	1.71%	\$405.00 \$810.00	\$405.00 \$810.00
Broade Litera Newsp	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor*	HOOL/PO Yes Yes Yes	No No No	S-35.15 S-35.46 S-35.46	1.71% 1.71%	\$405.00 \$810.00 \$810.00	\$405.00 \$810.00 \$810.00
Broade Litera Newsp	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* ook Advisor	Yes Yes Yes Yes Yes Yes	No No No No	S-35.15 S-35.46 S-35.46 S-35.59	1.71%	\$405.00 \$810.00	\$405.00 \$810.00
Broado Litera Newsp Yearbo	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* ook Advisor	HOOL/PO Yes Yes Yes Yes	No No No No SCHOOL	S-35.15 S-35.46 S-35.46 S-35.59	1.71% 1.71% 2.57%	\$405.00 \$810.00 \$810.00 \$1,215.00	\$405.00 \$810.00 \$810.00 \$1,215.00
Broadd Literal Newsp Yearbo Newsp	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* ook Advisor paper Advisor	Yes Yes Yes Yes Yes Yes Yes Yes MIDDLE	No No No No SCHOOL	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46	1.71% 1.71% 2.57% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50
Broadd Literal Newsp Yearbo Newsp	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* ook Advisor paper Advisor ook Advisor	HOOL/PO Yes Yes Yes Yes MIDDLE Yes	No No No No SCHOOL No	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57%	\$405.00 \$810.00 \$810.00 \$1,215.00	\$405.00 \$810.00 \$810.00 \$1,215.00
Broadd Literal Newsp Yearbo Newsp Yearbo	HIGH SCH cast/Television Advisor ry Magazine Advisor* caper Advisor* cook Advisor caper Advisor cook Advisor cook Advisor cook Advisor	Yes Yes Yes Yes Yes Yes Yes MIDDLE Yes Yes	No No No SCHOOL No No RY SCHO	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50
Broadd Literal Newsp Yearbo Newsp Yearbo	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* paper Advisor	HOOL/PO Yes Yes Yes Yes MIDDLE Yes	No No No No SCHOOL No	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50
Broadd Literal Newsp Yearbo Newsp Yearbo	HIGH SCH cast/Television Advisor ry Magazine Advisor* caper Advisor* cook Advisor caper Advisor cook Advisor cook Advisor cook Advisor	Yes Yes Yes Yes Yes Yes Yes MIDDLE Yes Yes	No No No SCHOOL No No RY SCHO	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50
Broadd Literal Newsp Yearbo Newsp Yearbo	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* paper Advisor	Yes	No No No SCHOOL No No RY SCHO	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50
Broadd Literal Newsp Yearbo Yearbo REGIST	HIGH SCH cast/Television Advisor ry Magazine Advisor* paper Advisor* paper Advisor	Yes	No No No No SCHOOL No No No No	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50
Broadd Literal Newsp Yearbo Yearbo REGIST	HIGH SCH cast/Television Advisor ry Magazine Advisor* caper Advisor* cook Advisor caper Advisor cook Advisor ELE cook Advisor TERED STUDENT ORGANIZATIONS	Yes	No No No No SCHOOL No No No No	S-35.15 S-35.46 S-35.46 S-35.59 S-35.46 S-35.59	1.71% 1.71% 2.57% 1.28% 1.28%	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50 \$607.50	\$405.00 \$810.00 \$810.00 \$1,215.00 \$607.50

Canhamara	Vos	No	C 2E 22	0.000/	¢405.00	¢ 40E 00
Sophomore	Yes	No	S-35.22	0.86%	\$405.00	\$405.00
Freshman	Yes	No	S-35.22	0.86%	\$405.00	\$405.00
Community Service Club Advisor (3)	Yes	No	S-35.23	0.86%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.86%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Future Educators of America Sponsor	Yes	No	S-35.38	2.14%	\$1,012.50	\$1,012.50
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language			T	1	.	
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
JROTC Sponsor (1) (Year Round)	Yes	No	S-35.68	3.85%	\$1,822.50	\$1,822.50
National Honor Society Advisor	Yes	No	S-35.44	1.28%	\$607.50	\$607.50
National Technical Honor Society	Yes	No	S-35.70	1.28%	\$607.50	\$607.50
Advisor (1)						
Student Council Sponsor	Yes	No	S-35.55	2.57%	\$1,215.00	\$1,215.00
Career Club Sponsor (4)	Yes	No	S-35.58	1.71%	\$810.00	\$810.00
Examples: VICA, FBLA, DECA, Skills USA,						
HOSA, etc.						
	T I	CHOOL/K				
Community Service Club Advisor (2)	Yes	No	S-35.23	0.86%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.86%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Future Educators of America Sponsor	Yes	Yes	S-35.38	1.71%	\$810.00	\$810.00
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language			ı		Ι .	
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
National Junior Honor Society Advisor	Yes	No	S-35.45	0.86%	\$405.00	\$405.00
Student Council Sponsor	Yes	No	S-35.55	1.71%	\$810.00	\$810.00
	1	RY SCHO			T .	
Community Service Club Advisor	Yes	No	S-35.23	0.86%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.86%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language			1			
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
School Safety Patrol Supervisor (1)	Yes	No	S-35.49	0.86%	\$405.00	\$405.00
ARTS	Career	Grant	JDE	Index	FY21	FY22
		Funded			Amount	Amount
	T I	CHOOL				
Art Director	Yes	No	S-35.63	0.86%	\$405.00	\$405.00
Band Director	Yes	No	S-35.11	8.56%	\$4,050.00	\$4,050.00
Assistant Band Director	Yes	No	S-35.05	3.42%	\$1,620.00	\$1,620.00
Associate Band Instructor	Yes	No	S-35.64	1.71%	\$810.00	\$810.00

		T	1			
Choral Director	Yes	No	S-35.19	3.85%	\$1,822.50	\$1,822.50
Director of Dance (Arts Schools Only)	Yes	No	S-35.25	3.85%	\$1,822.50	\$1,822.50
Director of Drama	Yes	No	S-35.28	3.85%	\$1,822.50	\$1,822.50
Strings Director	Yes	No	S-35.54	3.00%	\$1,417.50	\$1,417.50
	MIDDLE	SCHOOL				
Art Director	Yes	No	S-35.63	0.86%	\$405.00	\$405.00
Band Director	Yes	No	S-35.14	3.85%	\$1,822.50	\$1,822.50
Choral Director	Yes	No	S-35.21	2.14%	\$1,012.50	\$1,012.50
Director of Dance (Arts Schools Only)	Yes	No	S-35.25	2.57%	\$1,215.00	\$1,215.00
Director of Drama	Yes	No	S-35.30	1.71%	\$810.00	\$810.00
Strings Director	Yes	No	S-35.54	3.00%	\$1,417.50	\$1,417.50
ELI	EMENTA	RY SCHO	OL			
Art Director	Yes	No	S-35.63	0.86%	\$405.00	\$405.00
Director of Dance (Arts Schools Only)	Yes	No	S-35.25	0.86%	\$405.00	\$405.00
Director of Drama	Yes	No	S-35.29	0.86%	\$405.00	\$405.00
Music Director	Yes	No	S-35.33	1.28%	\$607.50	\$607.50
Strings Director (Arts Schools Only)	Yes	No	S-35.54	3.00%	\$1,417.50	\$1,417.50
ATHLETICS	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
	ICT WID	E - ALL L	EVELS			
Special Olympics Athletic Director (1)	Yes	No	S-35.12	0.86%	\$405.00	\$810.00
Special Olympics Zone Assistant Athletic		T	1	1		
East Zone	Yes	No	S-35.13	1.71%	\$405.00	\$810.00
South Zone	Yes	No	S-35.13	1.71%	\$405.00	\$810.00
West Zone	Yes	No	S-35.13	1.71%	\$405.00	\$810.00
	SCHOOL	- YEAR R	OUND			
Athletic/Activities Director	Г	T	T	1		
Activities/Athletic Director w/	Yes	No	S-35.02	12.84%	\$6,075.00	\$6,075.00
NIAAA Certification						
Activities/Athletic Director w/o	Yes	No	S-35.02	11.56%	\$5,467.50	\$5,467.50
NIAAA Certification						
Assistant Athletic/Activities Director (1)	Yes	No	S-35.75	6.68%	\$3,159.00	\$3,159.00
Athletic Trainer	Yes	No	T-16.03	8.48%	\$4,009.50	\$4,009.50
All Athletic trainers must meet the						
qualifications found in 1012.46 F.S.						
Trainers cannot serve as coaches or						
assistant coaches during any season for						
which they receive a trainer supplement.						
Assistant Athletic Trainer	Yes	No	S-35.74	6.68%	\$3,159.00	\$3,159.00
Esports Head Coach	Yes	Yes	S-35.82	1.71%	\$810.00	\$810.00
Esports Assistant Coach	Yes	Yes	S-35.81	0.86%	\$405.00	\$405.00
Special Olympics Coach	Yes	No	S-35.73	0.86%	\$405.00	\$810.00
At the conclusion of the regular season, if t	1					

At the conclusion of the regular season, if the season is extended for FHSAA sponsored events, coaches shall be paid \$100 per week for the post-season period.

HIGH SCHOOL - FALL

Bowling	g						
	Boys - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
	eading Sponsor (Fall)			10000	.,,,,,,	40.000	70.000
	Varsity	Yes	No	S-35.16	3.00%	\$1,417.50	\$1,417.50
	Junior Varsity	Yes	No	S-35.16	2.14%	\$1,012.50	\$1,012.50
	Freshman	Yes	No	S-35.16	1.71%	\$810.00	\$810.00
Cross C	ountry	1	I	II.		<u> </u>	
	Boys - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
Footba	II (Fall)	<u>I</u>				•	·
	Head Athletic Coach	Yes	No	S-35.40	7.28%	\$3,442.50	\$3,442.50
	Assistant Athletic Coach	Yes	No	S-35.06	4.71%	\$2,227.50	\$2,227.50
Golf						•	·
	Boys - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
Swimm	ing	•		•		•	
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
Volleyb	all	•		•		•	
	Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
	HIG	н ѕсно	OL - WIN	ITER			
Basketl	ball						
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.57%	\$2,632.50	\$2,632.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.57%	\$2,632.50	\$2,632.50
	Boys - Assistant Athletic Coach (2)	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
	Girls - Assistant Athletic Coach (2)	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
Cheerle	eading Sponsor (Winter)						
	Varsity	Yes	No	S-35.16	3.00%	\$1,417.50	\$1,417.50
	Junior Varsity	Yes	No	S-35.16	2.14%	\$1,012.50	\$1,012.50
	Freshman	Yes	No	S-35.16	1.71%	\$810.00	\$810.00
Soccer							
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
Weight	lifting						
	Girls - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
Wrestli	ng						
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
	Girls - Head Athletic Coach (Girls)	Yes	No	S-35.40	5.14%	-	\$2,430.00
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	_	\$1,822.50
							,

Baseba	all						
Daseb	Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Assistant athletic Coach (2)	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
Footha	all (Spring)	163	140	3-33.00	3.0370	Ψ1,022.30	Ψ1,022.30
1 0000	Head Athletic Coach	Yes	No	S-35.40	2.57%	\$1,215.00	\$1,215.00
	Assistant Athletic Coach (7)	Yes	No	S-35.06	1.71%	\$810.00	\$810.00
Lacros		163	140	3 33.00	1.7 1 70	4010.00	\$010.00
	Boys - Head Athletic Coach	Yes	No	S-35.40	4.28%	\$2,025.00	\$2,025.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	4.28%	\$2,025.00	\$2,025.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.00%	\$1,417.50	\$1,417.50
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.00%	\$1,417.50	\$1,417.50
Softba		. 55		1000.00	0.0070	4 17 117 10 0	41711100
-	Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Assistant Athletic Coach (2)	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
Tennis		. 55		1000.00	0.0070	+ 1/0==100	4 1/6=2.00
	Boys - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	3.00%	\$1,417.50	\$1,417.50
Track						, ,	. ,
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.14%	\$2,430.00	\$2,430.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.85%	\$1,822.50	\$1,822.50
Weigh	tlifting					-	
	Boys - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
	MIDDLE	SCHOO	L - YEAR	ROUND			
Athlet	ic Director		T		T		
	District Intramural Athletic	Yes	No	S-35.43	7.71%	\$3,645.00	\$3,645.00
	Director (1)						
	District Assistant Intramural	Yes	No	S-35.07	1.71%	\$607.50	\$810.00
	Athletic Director (1 per zone)						
	School Intramural Athletic Director	Yes	No	S-35.43	4.71%	\$2,227.50	\$2,227.50
	School Assistant Intramural	Yes	No	S-35.07	2.57%	\$1,215.00	\$1,215.00
	Athletic Director (1)						
Specia	l Olympics Coach (1)	Yes	No	S-35.73	1.71%	\$405.00	\$810.00
		DLE SCI	HOOL - F	ALL			
Basket			1	1	1		
	Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
	Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Cross-	Country	T .	1	_	1		
	Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
		LE SCH	OOL - WI	NTER			
Volley		Ī .	1	1	1		
	Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
	Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00

Coccou						
Soccer		N. 1	C 25 44	4 740/	¢040.00	#840.00
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
	DLE SCH	OOL - SPI	RING			
Golf	_					
Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Tennis						
Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Track						
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
ELI	EMENTA	RY SCHO	OL			
Special Olympics Coach (1)	Yes	No	S-35.73	1.71%	\$405.00	\$810.00
"AT LARGE" SUPPLEMENTS*	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
*Use of "At Large" supplements must be ap	pproved	bv the TA	LC Labor	Managei	ment Commi	ttee.
High School (4)	Yes	No	-	0.86%	\$405.00	\$405.00
Middle School (3)	Yes	No	-	0.86%	\$405.00	\$405.00
Elementary School (3)	Yes	No	-	0.86%	\$405.00	\$405.00
Post Secondary (2)	Yes	No	-	0.86%	\$405.00	\$405.00
ADVANCE DEGREE SUPPLEMENTS*	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
*In accordance with Florida Statute, an adv			st be held	l in the ir		
certification in order to be eligible for a sup						
Master's Degree	No	No	-	5.35%	\$2,531.25	\$2,531.25
Specialist Degree	No	No	-	8.56%	\$4,050.00	\$4,050.00
Doctorate Degree	No	No	-		\$5,062.50	\$5,062.50
**Certificate of Advanced Study or Certificate			raduate S		•	
advanced degree supplement				,	, 0 - 0	
Grant funded supplements are only available	ole if fund	ding exist	S.			
c. a a. aca sappieries are only availab	aii	5 15 C/115C	- .			