



Agenda Item Details

Meeting	Oct 22, 2024 - School Board Meeting Agenda 6:00 PM
Category	M. Consent - Operations
Subject	22. Approval to Increase Expenditures for SDLC ITN No. N227439MG – Program Management Oversight of Permanent Facility Repairs
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,250,000.00
Budgeted	Yes
Budget Source	The increase of up to \$1,250,000.00 will be funded from two separate budgeted funds sources. Up to \$825,000.00 will be funded from Hurricane Ian funds and up to \$425,000.00 will be funded from Hurricane Milton funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$2,584,900.00 by \$1,250,000.00, for up to \$3,834,900.00. Funds will only be expended within the existing resources of the applicable location.
Recommended Action	Approval to increase the previously Board approved amount of \$2,584,900.00 by \$1,250,000.00, for up to \$3,834,900.00, with National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC, in Santa Ana, CA with many locations throughout Florida, for the period of October 22, 2024 through March 6, 2025, pursuant to the same terms and conditions as previously approved by the Board. Approval authorizes the Superintendent to execute all related documents.
Goals	Strategic Priority: Improving Internal Operating Systems

Invitation to Negotiate No. N227439MG is for Program Management Oversight of Permanent Facility Repairs. This ITN is utilized for Program Management Oversight of Permanent Repairs performed as a result of Hurricane Ian and Hurricane Milton. On March 7, 2023, the School Board of Lee County approved this ITN, awarded to National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC, in Santa Ana, CA with many locations throughout Florida, for a three-year period beginning March 7, 2023 through March 6, 2026 with renewal options for three additional one-year periods, upon the written agreement of the vendor and the District.

The \$1,250,000.00 increase is requested due to the following:

- The second year projected value was based on a scope of 100 sites, and the originally documented 2317 Hurricane Ian related service requests. After completing the additional assessments and incorporating the FEMA-generated damage description and dimension findings, the total Hurricane Ian related service requests has expanded by 664 for a total of 2981. This additional scope requires significantly more staffing hours to support. A preliminary staffing plan was submitted on March 29, 2024, at the Districts request to support the increased scope of work. Contract and scope of work required to close out the project will extend into March 2025.
- Additional documentation and coordination with the Districts Insurance/FEMA Consultant, including formal Request for Information responses, and approximately twenty-five (25) additional meetings with FEMA representatives over the life of the contract.
- \$425,000.00 of the \$1,250,000.00 increase will be used for Hurricane Milton Program Management Oversight. This will include the needed Program Management for Fort Myers Beach Elementary and The Sanibel School stabilization and remediation projects, as well as their potential permanent repairs. Oversight will also include any Hurricane Milton repairs district wide.

It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$2,584,900.00, by \$1,250,000.00, for up to \$3,834,900.00, with National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC, in Santa Ana, CA with many locations throughout Florida, for the period of October 22, 2024 through March 6, 2025, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Larry Stephens, Chief Operations Officer]

Motion & Voting

Approved as part of the Consent Agenda.

Motion by Armor Persons, second by Jada Fleming.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Melisa Giovannelli, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan