



Agenda Item Details

Meeting	Oct 22, 2024 - School Board Meeting Agenda 6:00 PM
Category	K. Consent - Information Systems
Subject	2. Approval of Expenditure for ITN No. N237458DO – Computer Hardware, Software and Services
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	35,544,000.00
Budgeted	Yes
Budget Source	Up to \$35,544,000.00 will be funded from budgeted Infrastructure Services Department funds. This agenda item is specifically for the approval of the expenditures. Funds will only be expended within the existing resources of the applicable location.
Recommended Action	Approval of expenditure for ITN No. N237458DO for Computer Hardware, Software and Services, awarded to Arey Jones Educational Solutions with locations in Florida, CDW Government, LLC with locations in Florida, and United Data Technologies, Inc. in Miramar, Florida, for up to \$35,544,000.00, for the second year of the base contract period of November 15, 2024, through November 14, 2025, pursuant to the same terms and conditions as previously approved by the Board. Approval authorizes the Superintendent to execute all related documents.
Goals	Strategic Priority: Improving Internal Operating Systems

Invitation to Negotiate No. N237458DO is for Computer Hardware, Software and Services. Services and products include student/staff desktop computers, digital design workstations, netbooks, student laptops and Chromebooks, staff/administrator laptops, catalog discounts on the purchase of printers, SMART Boards, mobile lab equipment, cameras, headphones, microphones, presentation carts, computer mice, cables and all other related equipment and related support services. On November 7, 2023, this ITN was awarded to Arey Jones Educational Solutions with locations in Florida, CDW Government, LLC with locations in Florida, and United Data Technologies, Inc. in Miramar, Florida, for a three-year period, beginning November 15, 2023, through November 14, 2026, with renewal options for three additional one-year periods, upon the written agreement of the vendors and the District. The anticipated projects include, but are not limited to:

- \$25,400,000.00 - School Computers, Chromebooks, & Peripherals (Referendum Fund)
- \$3,870,000.00 - Surveillance System Technology (Referendum Fund)
- \$1,700,000.00 - District-Wide Microsoft Software
- \$920,000.00 - Data Center Equipment
- \$800,000.00 - Contingency for Unforeseen Projects & New Grants
- \$500,000.00 - School Network Servers (Referendum Fund)
- \$488,000.00 - District-Wide Google Software
- \$390,000.00 - District-Wide Telephone System Support
- \$380,000.00 - Department Computers & Peripherals
- \$370,000.00 - District-Wide Software/Support Contracts
- \$300,000.00 - Classroom Interactive Technology (Referendum Fund)
- \$200,000.00 - Access Control Equipment (Referendum Fund)
- \$140,000.00 - Student ID Cards / Printer Ribbons

- \$80,000.00 - District-Wide Adobe Software
- \$6,000.00 - Access Control Cards / Printer Ribbons

It is recommended the Board approve up to \$35,544,000.00, for the second year of the base contract period of November 15, 2024, through November 14, 2025, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Dwayne Alton, Chief Information Officer]

Motion & Voting

Approved as part of the Consent Agenda.

Motion by Armor Persons, second by Jada Fleming.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Melisa Giovannelli, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan