




## Agenda Item Details

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| Meeting            | Mar 26, 2024 - School Board Meeting Agenda 6:00 PM   |
| Category           | L. Consent - Operations  |
| Subject            | 8. Approval to Increase Expenditure and Approval of Expenditure for ITN No. N227418LA – Gutters, Fascia, Soffit and Roof Repair/Replacement  |
| Type               | Action (Consent)   |
| Fiscal Impact      | Yes  |
| Dollar Amount      | 27,281,100.00  |
| Budgeted           | Yes  |
| Budget Source      | The increase of up to \$11,931,100.00 and the approval of expenditure in the amount up to \$6,500,000.00, will be funded from budgeted Maintenance Services Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$8,850,000.00 by \$11,931,100.00, and Approval of Expenditure in the amount of \$6,500,000.00 for up to \$18,431,100.00. Funds will only be expended within the existing resources of the applicable location.   |
| Recommended Action | Approval to increase the previously Board approved amount of \$8,850,000.00 by \$11,931,100.00, for up to \$20,781,100.00, with Advanced Roofing and Sheet Metal, LLC located in Fort Myers, FL; Crowther Roofing and Sheet Metal of Florida, Inc. located in Fort Myers, FL and Tobler Construction, Inc. located in Fort Myers, FL, for the period of March 26, 2024, through May 23, 2024. The one-time increase for \$11,931,100.00, is requested due to additional services required by the Maintenance Services Department under this contract; and to approve the Estimated Expenditure of ITN No. N227418LA – Gutters, Fascia, Soffit and Roof Repair/Replacement for the period of May 24, 2024 through May 23, 2025, for up to \$6,500,000.00, pursuant to the same terms and conditions as previously approved by the Board. Approval Authorizes the Superintendent to execute all related documents. |
| Goals              |  <b>Strategic Priority: Improving Internal Operating Systems</b>  |

Invitation to Negotiate No. N227418LA is for Gutters, Fascia, Soffit and Roof Repair/Replacement. Services include repairs and replacement of gutters, fascia, soffit and roofs on an as needed basis at all District locations, emergency repair service 24-hours a day, 7 days a week, as well as necessary materials and labor to complete the work. On May 24, 2022, this ITN was awarded to Advanced Roofing and Sheet Metal, LLC located in Fort Myers, FL; Crowther Roofing and Sheet Metal of Florida, Inc. located in Fort Myers, FL and Tobler Construction, Inc. located in Fort Myers, FL, for a three-year period beginning May 24, 2022, through May 23, 2025 with three, one-year renewals available. Two actions are recommended:

1. It is recommended the Board approve an increase to the previously Board approved amount of \$8,850,000.00 by \$11,931,100.00, for up to \$18,431,100.00 for the period of March 26, 2024, through May 23, 2024. The one-time increase for \$11,931,100.00 is requested due to additional services required by the Maintenance Services Department under this contract. The anticipated projects include, but are not limited to:
  - \$2,700,000.00 – Edgewood Academy – Hurricane Ian roof repairs

- \$871,000.00 – Cape Coral Elementary School – Hurricane Ian roof repairs
- \$125,000.00 – Cape Coral High School – Hurricane Ian roof repairs
- \$79,000.00 – Island Coast High School – Hurricane Ian roof repairs
- \$10,000.00 – Royal Palm Exceptional Center – Hurricane Ian roof repairs
- \$25,400.00 – The Sanibel School shed – Hurricane Ian roof repairs
- \$50,000.00 – Transportation – Six Mile – Hurricane Ian roof repairs
- \$23,000.00 – Lemuel Teal Middle – Hurricane Ian roof repairs
- \$38,500.00 – Ft. Myers High School – Hurricane Ian football and concession roof repairs
- \$59,200.00 – Ft. Myers Middle School – Hurricane Ian Fascia & gutters roof repairs
- \$10,000.00 – Orangewood Elementary – Hurricane Ian roof repairs
- \$12,000.00 – Oak Hammock Middle School – Hurricane Ian Fascia & gym roof repairs
- \$8,000.00 – Riverdale High School – Hurricane Ian Fascia & soffit area repairs
- \$70,000.00 – Veteran’s Park - Hurricane Ian - Gutters & roof repairs
- \$2,350,000.00 – East Lee County High School – Hurricane Ian entire roof repairs
- \$2,300,000.00 – Gulf Middle School - Hurricane Ian - entire roof repairs
- \$3,200,000.00 – Ida Baker High School – Hurricane Ian entire roof repairs

2. It is also recommended the Board approve the Estimated Expenditure for the period of May 24, 2024 through May 23, 2025, for up to \$6,500,000.00, pursuant to the same terms and conditions as previously approved by the Board. The anticipated projects include but are not limited to:

- \$3,850,000.00 – J. Colin English Elementary School – Roofing (Capital Funds)
- \$1,300,000.00 – Diplomat Elementary School – Gutters (Capital Funds)
- \$800,000.00 – Gateway Elementary School – Gutters (Capital Funds)
- \$550,000.00 – Maintenance Services Department – Day to day

[Contact Person: Larry Stephens, Chief Operations Officer]

### **Motion & Voting**

Approved as part of the Consent Agenda.

Motion by Armor Persons, second by Cathleen Morgan.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Melisa Giovannelli, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan