

23/24-635MP Single Stream Recycling Services							
Vendor Name: County & State:				Coastal Waste & Recycling, Inc. Palm Beach County, FL			
Location	Current Container Size	Current # of Containers per Site	Current # of Pickups/wk	Pickup \$: 1 Ctnr every 2 wks	Pickup \$: 1 Ctnr-1/wk	Pickup \$: 1 Ctnr-2/wk	Pickup \$: 1 Ctnr-3/wk
<b>DUMPSTERS</b>							
Baker Center	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Charlotte Harbor Center	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Charlotte High	8 Yd	2	1	\$184.46	\$245.94	\$ 491.89	\$ 737.83
Charlotte Technical College	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Deep Creek Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
East Elementary	8 Yd	1	2	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Kingsway Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
L A Ainger Middle	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Lemon Bay High	8 Yd	2	2	\$184.46	\$245.94	\$ 491.89	\$ 737.83
Liberty Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Meadow Park Elementary	8 Yd	1	2	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Murdock County Office (MCO)	6 Yd	1	1	\$69.17	\$92.23	\$ 184.46	\$ 276.69
Murdock Middle	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Murdock Transportation	4 Yd	1	1	\$46.11	\$61.49	\$ 122.97	\$ 184.46
Myakka River Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Neil Armstrong Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Peace River Elementary	8 Yd	1	2	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Port Charlotte Middle	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Port Charlotte High	8 Yd	3	1	\$276.69	\$368.92	\$ 737.83	\$ 1,106.75
Punta Gorda M&O	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Print Shop	4 Yd	1	1	\$46.11	\$61.49	\$ 122.97	\$ 184.46
Punta Gorda Middle	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Sallie Jones Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
Vineland Elementary	8 Yd	1	1	\$92.23	\$122.97	\$ 245.94	\$ 368.92
<b>TOTES (Residential Style)</b>							
Deep Creek Elementary	6.00 PZ1	6	1	\$ 30.00	\$ 35.00	\$ 80.00	\$ 120.00

**Pricing Instructions:**

1. **Unit** prices are based upon **one (1)** container pickup at the following frequencies: once every two weeks, once a week, twice a week and three times a week. Assume the "Current Container Size".

2. Throughout the contract duration, the District may increase or decrease the number of containers, container size, and/or number of pickups per week per the unit prices stated above.

2. Price adjustment. Every 3 months, either party may submit a written request for a price adjustment based upon changes in actual costs incurred by the Seller. Such price adjustment may be justified and shall not exceed the Department of Labor/Bureau of Labor Statistics' indices set forth below. Seller shall indicate the percentage (%) breakout below.

Any written justification must exceed 1% , "**Total Weighted % Change**"; see below.

Cost Description	% to Total Costs	DOL/BLS Index
Labor	20%	Transportation & Material Moving, ECI , seasonally adjusted
Fuel	8%	Natural gas, PPI 05-31 or No. 2 diesel fuel, PPI 05-73-03
Equipment & other costs	72%	Motor trucks, heavy, PPI 14-11-6
<b>Total, 100%</b>	<b>100%</b>	

**Examples Only**

Cost Description	% to Total Costs	% Index Change	Weighted % Change	Comments
Labor	50.0%	0.2%	0.1%	
Fuel	25.0%	0.5%	0.1%	
Equipment & other costs	25.0%	0.1%	0.0%	
<b>Total</b>	<b>100.0%</b>		<b>0.3%</b>	No increase; did not exceed 1% in last 3 months.
Labor	50.0%	0.2%	0.1%	
Fuel	25.0%	-5.0%	-1.3%	
Equipment & other costs	25.0%	0.1%	0.0%	
<b>Total</b>	<b>100.0%</b>		<b>-1.1%</b>	Seller may decrease unit prices 1.1% to Buyer.
Labor	50.0%	0.2%	0.1%	
Fuel	25.0%	5.0%	1.3%	
Equipment & other costs	25.0%	0.1%	0.0%	
<b>Total</b>	<b>100.0%</b>		<b>1.4%</b>	Buyer may increase unit prices 1.4% to Seller.