




## Agenda Item Details

Meeting	May 07, 2024 - School Board Meeting Agenda 6:00 PM
Category	I. Consent - Business Services
Subject	1. Approval to Increase Current Expenditure, and the second Expenditure period for ITB No. B237444DO – Toner (New and Remanufactured)
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,725,000.00
Budgeted	Yes
Budget Source	The increase of up to \$225,000.00 and the request to renew the contract in the amount up to \$1,500,000.00, for the second expenditure period, will be funded from budgeted School/Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$1,200,000.00 by \$225,000.00, and for the second expenditure period in the amount of \$1,500,000.00 for up to \$1,725,000.00. Funds will only be expended within the existing resources of the applicable location.
Recommended Action	Approval to Increase Current Expenditure and for the second Expenditure period for ITB No. B237444DO – Toner (New and Remanufactured). Two actions are recommended: <ol style="list-style-type: none"> <li>1. It is recommended the Board approve an increase to the previously Board approved amount of \$1,200,000.00 by \$225,000.00, for up to \$1,425,000.00, for the period of May 7, 2024, through June 26, 2024. The one-time increase for \$225,000.00 is requested.</li> <li>2. It is also recommended the Board approve the expenditure, for the second expenditure period of June 27, 2024, through June 26, 2025, for up to \$1,500,000.00, pursuant to the same terms and conditions as previously approved by the Board.</li> </ol> Approval authorizes the Superintendent to execute all related documents.
Goals	 <a href="#">EnVision 2030 Strategic Plan</a>

Invitation to Bid No. B237444DO is for Toner (New and Remanufactured). Products include OEM toner or remanufactured toner meeting OEM specifications at a deep discount throughout the District. On June 27, 2023 this ITB was awarded to Botach, Inc. in Las Vegas, NV; Cartridge World of Fort Myers, Inc. d/b/a Nika Ink, LLC in Fort Myers, FL; CDW Government, LLC in Vernon Hills, IL; Digital Dolphin Products, LLC in Henderson, NV; Ink & Toner USA, Inc. in Deerfield Beach, FL; Cartridge World of Suwanee, Inc. d/b/a JDKD Technologies, LLC in Suwanee, GA; Monarch Electronics, Inc. in North Bay Village, FL; Northrock Enterprises, LLC in Miami, FL, for a three-year period beginning June 27, 2023, through June 26, 2026. Two actions are recommended:

1. It is recommended the Board approve an increase to the previously Board approved amount of \$1,200,000.00 by \$225,000.00, for up to \$1,425,000.00, for the period of May 7, 2024, through June 26, 2024. The one-time increase for \$225,000.00 is requested.
2. It is also recommended the Board approve the expenditure, for the second expenditure period of June 27, 2024, through June 26, 2025, for up to \$1,500,000.00, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Dr. Ami Desamours, Chief Financial Officer]

**Motion & Voting**

Approved as part of the Consent Agenda.

Motion by Armor Persons, second by Jada Fleming.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Melisa Giovannelli, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan