



Agenda Item Details

Meeting	Jun 26, 2024 - School Board Meeting Agenda 6:00 PM
Category	K. Consent - Information Systems
Subject	3. Approval to Increase Expenditures for ITN No. N217415DG – Structured Cabling and Telephone Systems Installation and Support
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,921,000.00
Budgeted	Yes
Budget Source	The increase of up to \$1,921,000.00 will be funded from budgeted School/Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$600,000.00 by \$1,921,000.00, for up to \$2,521,000.00. Funds will only be expended within the existing resources of the applicable locations.
Recommended Action	Approval to increase the previously Board approved amount of \$600,000.00 by \$1,921,000.00, for up to \$2,521,000.00, with Aztek Communications of South Florida, Inc. in Fort Myers, FL; Comconnex, LLC d/b/a Communication Connexions in Fort Myers, FL; Intelligent Infrastructure Solutions, LLC in Fort Myers, FL; and Moretz Engineering Technologies d/b/a Mock Engineering, Inc. in Fort Myers, FL, for the period of June 26, 2024 through January 22, 2025, pursuant to the same terms and conditions as previously approved by the Board. The \$1,921,000.00 increase is requested due to additional services needed under this contract. Approval authorizes the Superintendent to execute all related documents.
Goals	Strategic Priority: Improving Internal Operating Systems

Invitation to Negotiate No. N217415DG is for Structured Cabling and Telephone Systems Installation and Support. Services and products include purchase and installation of telecommunications equipment and accessories; installation of low-voltage structured cabling, to include voice, data, security, surveillance, access control, intercom/public announcement, and fire alarm systems; labor for moves, adds, and changes in support of all associated telecommunications systems; and upgrade of security cameras, servers, and access panels for multiple schools. On January 11, 2022, the School Board of Lee County approved this ITN, awarded to Aztek Communications of South Florida, Inc. in Fort Myers, FL; Comconnex, LLC d/b/a Communication Connexions in Fort Myers, FL; Intelligent Infrastructure Solutions, LLC in Fort Myers, FL; and Moretz Engineering Technologies d/b/a Mock Engineering, Inc. in Fort Myers, FL, beginning January 23, 2022 through January 22, 2025. The \$1,921,000.00 increase is requested due to additional services needed under this contract. The anticipated projects include, but are not limited to:

- \$875,000.00 – Intercom/ Clock Upgrades (Capital Funds)
- \$250,000.00 – Window/ Door Access Control Upgrades (Capital Funds)
- \$250,000.00 – School Infrastructure Upgrades and Maintenance (Referendum Funds)
- \$200,000.00 – Unforeseen Upgrades/Projects (Referendum Funds)
- \$115,000.00 – General Maintenance (Capital Funds)
- \$100,000.00 – Additional School access control deployments (Referendum Funds)

- \$76,000.00 – Pending Requisition Approvals (Referendum Funds)
- \$55,000.00 – School Project Completions of Riverdale High School, Franklin Park Elementary School, and Lehigh Senior High School (Referendum Funds)

It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$600,000.00, by \$1,921,000.00, for up to \$2,521,000.00, with Aztek Communications of South Florida, Inc. in Fort Myers, FL; Comconnex, LLC d/b/a Communication Connexions in Fort Myers, FL; Intelligent Infrastructure Solutions, LLC in Fort Myers, FL; and Mock Engineering, Inc. in Fort Myers, FL, for the period of June 26, 2024 through January 22, 2025, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Dwayne Alton, Chief Information Officer]

Motion & Voting

Approved as part of the Consent Agenda.

Motion by Armor Persons, second by Debbie Jordan.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Melisa Giovannelli, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan