




### Agenda Item Details

Meeting	Oct 17, 2023 - School Board Meeting Agenda - 6:00 PM
Category	L. Consent - Operations
Subject	5. Approval to Increase Expenditure for ITN No. N187323LN – Site Preparations and Improvements
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	776,000.00
Budgeted	Yes
Budget Source	The increase of up to \$776,000.00 will be funded from budgeted Maintenance Services Department funds. This agenda item is specifically for a one-time approval to increase the previously Board-approved amount of \$475,000.00 by \$776,000.00, for a total of up to \$1,251,000.00. Funds will only be expended within the existing resources of the applicable locations.
Recommended Action	<p>Approval to increase the previously Board approved amount of \$475,000.00 by \$776,000.00, for a total not to exceed amount up to \$1,251,000.00, with American Management Resources Corporation (AMRC) of Fort Myers and Pavement Maintenance, LLC of Fort Myers, for the period of October 17, 2023 through April 9, 2024, pursuant to the same terms and conditions as previously approved by the Board. The \$776,000.00 increase is requested due to additional services required by the Maintenance Services Department. The anticipated projects include but are not limited to:</p> <ul style="list-style-type: none"> <li>• \$475,000.00 – Day to day services</li> <li>• \$125,000.00 – Skyline Elementary School: Drainage</li> <li>• \$100,000.00 – Pine Island Elementary School: Drainage</li> <li>• \$76,000.00 – Vegetation management as required by Southwest Florida Water Management District</li> </ul> <p>Approval authorizes the Superintendent to execute all related documents.</p>
Goals	 <a href="#">Objective 5 - Increase Operational Efficiency and Effectiveness</a>

Invitation To Negotiate No. N187323LN is for Site Preparations and Improvements. Services include, but are not limited to, removal and replacement of mulch for playgrounds; installation of drainage pipes, catch basins, and grates; sidewalk removal and preparation for new sidewalks; finish grading; installation of sod; planting of grass seeds; stump removal; and supply and delivery of materials (e.g. rock, fill and sand). On April 10, 2018 this ITN was awarded to American Management Resources Corporation (AMRC) of Fort Myers and Pavement Maintenance, LLC of Fort Myers for the period of April 10, 2018 through April 9, 2021, and renewed through April 9, 2024. The \$776,000.00 increase is requested due to additional services required by the Maintenance Services Department. The anticipated projects include, but are not limited to:

- \$475,000.00 – Day to day services
- \$125,000.00 – Skyline Elementary School: Drainage
- \$100,000.00 – Pine Island Elementary School: Drainage
- \$76,000.00 – Vegetation management as required by Southwest Florida Water Management District

It is recommended the Board approve the increase to the previously Board-approved expenditure amount of \$475,000.00, by \$776,000.00, for a total not to exceed amount up to \$1,251,000.00, with American Management Resources Corporation (AMRC) of Fort Myers, Pavement Maintenance, LLC of Fort Myers, for the period of October 17, 2023 through April 9, 2024, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Larry Stephens, Chief Operations Officer]

**Motion & Voting**

Approved as part of the Consent Agenda.

Motion by Jada Fleming, second by Debbie Jordan.

Final Resolution: Motion Carried

Yea: Cathleen Morgan, Chris Patricca, Melisa Giovannelli, Debbie Jordan, Samuel Fisher, Jada Fleming