



### Agenda Item Details

Meeting	Nov 27, 2023 - School Board Meeting (Board Organization)* 10:00 AM
Category	M. Consent - Operations
Subject	22. Approval to Increase Expenditures for ITN No. N227439MG – Program Management Oversight of Permanent Facility Repairs
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	952,595.00
Budgeted	Yes
Budget Source	The increase of up to \$952,595.00 will be funded from Hurricane Ian funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$2,332,011.00 by \$952,595.00, for a total up to \$3,284,606.00. Funds will only be expended within the existing resources of the applicable location.
Recommended Action	<p>Approval to increase the previously Board approved amount of \$2,332,011.00 by \$952,595.00, up to \$3,284,606.00, with National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC of Santa Ana, CA with many locations throughout Florida, for the period of November 21, 2023 through March 6, 2024, pursuant to the same terms and conditions as previously approved by the Board. The \$952,595.00 increase is requested due to the following:</p> <ul style="list-style-type: none"> <li>• The original projected value was based on a scope of 25 sites, which increased to over 100 sites, requiring the need to add significantly more staffing hours.</li> <li>• The scope of FEMA compliance and reporting is exponentially larger, due to the increased scope of work being managed.</li> <li>• With an average of \$240,000.00 being expended monthly, the remaining expenditure will only fully fund through October 2023 but the contract and scope of work will extend into 2024.</li> </ul> <p>Approval authorizes the Superintendent to execute all related documents.</p>

Invitation to Negotiate No. N227439MG is for Program Management Oversight of Permanent Facility Repairs. This ITN will be utilized to manage and coordinate the permanent facility repairs sustained from Hurricane Ian. On March 7, 2023, this ITN was awarded to National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC of Santa Ana, CA with many locations throughout Florida beginning March 7, 2023 through March 6, 2026. The \$952,595.00 increase is requested due to the following:

- The original projected value was based on a scope of 25 sites, which increased to over 100 sites, requiring the need to add significantly more staffing hours.
- The scope of FEMA compliance and reporting is exponentially larger, due to the increased scope of work being managed.
- With an average of \$240,000.00 being expended monthly, the remaining expenditure will only fully fund through October 2023 but the contract and scope of work will extend into 2024.

It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$2,332,011.00, by \$952,595.00, up to \$3,284,606.00 with National Capital Improvement Corp. d/b/a Anser Advisory Consulting, LLC of Santa Ana, CA with many locations throughout Florida, for the period of November 21, 2023 through March 6, 2024, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Larry Stephens, Chief Operations Officer]

**Motion & Voting**

Approved as part of the Consent Agenda.

Motion by Debbie Jordan, second by Armor Persons.

Final Resolution: Motion Carried

Yea: Cathleen Morgan, Chris Patricca, Melisa Giovannelli, Debbie Jordan, Samuel Fisher, Jada Fleming, Armor Persons