Agenda Item Details

Meeting Aug 14, 2018 - Regular Agenda 6:00 PM

Category I. Consent - Operations

Subject 2. Approval of Expenditure for ITN No. N177294RC - HVAC Filter Replacement Program

Type Action (Consent)

Fiscal Impact Yes

Dollar Amount 350,000.00

Budgeted Yes

Budget Source The estimated expenditure of $350,000.00 will be funded from budgeted Maintenance Services Department funds. This agenda item is specifically for the approval of the expenditure. Funds will only be expended within the existing resources of the applicable locations.

Recommended Action Approval of the estimated expenditure of $350,000.00, for ITN No. N177294RC, for HVAC filter replacement awarded to Filter Pro USA, LLC, for the period of September 29, 2018 through September 28, 2019, pursuant to the same terms and conditions as previously approved by the Board. Approval authorizes the Superintendent to execute all related documents.

Goals Become a Model Continuous Improvement Organization.

ITN No. N177294RC is for the HVAC Filter Replacement Program. Services to be provided are the replacement of HVAC filters quarterly at all District locations. This ITN was awarded on September 19, 2017, to Filter Pro USA, LLC, for a three-year period beginning September 29, 2017 through September 28, 2020, with renewal options for three additional one year periods, upon the written agreement of the vendor and the District. It is recommended that the Board approve the estimated expenditure of $350,000.00, for the second year period of the base contract, September 29, 2018 through September 28, 2019, pursuant to the same terms and conditions as previously approved by the Board.