

Athenian Academy Charter School
FY24 3rd FEFP Calculation - School Recognition
CHARTER PROJECTION

Payments Remaining

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		Portion of Administrative fee to be charged	Prior Year adjustments	Amount paid to date	Payment Amount
Basic Program (Less Equal % Adj.)	\$ 2,232,011.00	159,009.10	(6,661.12)	1,397,547.66	83,599.14
ESE Guarantee	\$ 55,622.00		(232.61)	36,053.48	2,416.99
Proration to Funds Available	\$0.00			0.00	0.00
Education Enrichment Allocation	\$ 146,991.00		(379.00)	99,421.32	5,898.84
Basic Program with EEA	\$ 2,434,624.00				
Safe Schools	\$ 30,435.00		(100.00)	20,388.32	1,243.34
Discretionary Millage (WFTE share)	\$ 388,084.00		(1,309.08)	261,591.11	15,647.98
Class Size Reduction	\$ 402,347.00		(1,298.00)	271,468.56	16,197.56
Student Transportation	\$ 46,903.00		(879.58)	34,908.68	1,389.34
Federally Connected Student Supplement	\$ 1,156.00		0.00	770.68	48.17
Mental Health Assistance Allocation	\$ 21,948.00		(71.88)	14,723.28	894.11
TOTAL	\$ 3,325,497.00	159,009.10	(10,931.27)	2,136,873.09	127,335.44
Total Less Salary Increase Allocation	\$ 3,180,182.00				
Administrative Fee (5% of total)	\$ 159,009.10				
Number of Students	\$ 400.48				
Administrative Fee per student	\$ 397.05				
Dist. Administrative Fee if 250 students	\$ 99,261.57				
Administrative Fee Back to Charter	\$ 59,747.53		(550.83)	41,286.41	2,238.79
GRAND TOTAL	\$ 3,226,235.43		(11,482.10)	2,178,159.50	129,574.23

FY24 School Recognition Funds	\$ 69,974.00				69,974.00
You are responsible for distributing the funds pursuant to F.S. 1008.36			One time payment 03/15/2024		

GRAND TOTAL

199,548.23