## Athenian Academy Charter School FY23 FEFP 3rd FEFP Calculation CHARTER PROJECTION

Payments Remaining

10

Administrative fee to be chargedAmount paid of adjustmentsAmount paid of datePayment Amount adjustmentsBasic Program (Less Equal % Adj.)\$ 2,014,811.00154,192.96 $(2,810.21)$ $1,102,577.57$ 75,523.03ESE Guarantee\$ 35,377.700.0024,440.56 $1,093.71$ $0.00$ 24,440.56 $1,093.71$ Additional Student Reserve Allocation\$ -(11.85)0.00(1.19)Funding Compression/Hold Harmless\$ 8,977.000.005,327.70364.93SAI\$ 21,53,622.7095.9955,868.823,868.42Basic Program with SAI\$ 21,53,622.7096.0915,300.85Discretionary Millage (WFTE share)\$ 376,867.00(478.09)223,380.4615,300.85Discretionary Lottery (WFTE share)\$ -0.000.000.00Instructional Materials Allocation\$ 1,809.073.131.061.9075.03High Cost Science Materials\$ -0.000.000.000.00Class Size Reduction\$ 4411,104.00(236.01)245,986.6216,488.14K - 12 Reading Allocation\$ 22,113.0018.0013,120.27901.07Student Transportation\$ 45,246.42(35.47)22,533.662,167.73Digital Classrooms\$ -0.00110.00(0.00)Federally Connected Students\$ 3,083,859.27154,192.96(3,366.53)1,734,461.66Number of Students\$ 404.02\$ 3,085,78154,192.96154,192.961,200.45.97752.77				Portion of			
Basic Program (Less Equal % Adj.) \$ 2,014,811.00 154,192.96 (2,810.21) 1,102,577.57 75,523.03   ESE Guarantee \$ 35,377.70 0.00 24,440.56 1,093.71   Additional Student Reserve Allocation \$ - (11.85) 0.00 (2,810.21) 1,102,577.57 75,523.03   Saf \$ 94,457.00 0.00 53,327.70 0.00 54.93 364.93   Saf \$ 94,457.00 95.99 55,868.82 3,868.42 3,868.42   Basic Program with SAI \$ 24,473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) \$ 376,867.00 0.00 0.00 0.00   Discretionary Lottery (WFTE share) \$ 1,89.07 3.13 1,061.90 75.03   High Cost Science Materials \$ 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials \$ - 0.00 0.00 0.00   Class Size Reduction \$ 1,809.07 3.13 1,021.27 901.07   Student Transportation \$ 1,809.07 3.13 1,021.27 901.07   Student Transportation \$ 45,246.42				fee to be			
ESE Guarantee \$ 35,377.70 0.00 24,440.56 1,093.71   Additional Student Reserve Allocation \$ - (11.85) 0.00 (1.19)   Funding Compression/Hold Harmless \$ 94,457.00 95.99 55,868.82 3,868.42   Basic Program with SAI \$ 2,153,622.70 95.99 55,868.82 3,868.42   Safe Schools \$ 2,153,622.70 996.09 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) \$ 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) \$ - 0.00 0.00 0.00 0.00   Instructional Materials Allocation \$ 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials \$ - 0.00 0.00 0.00 0.00   Class Size Reduction \$ 411,104.00 (236.01) 24,586.62 16,488.14 K - 12 Reading Allocation \$ 15,412.4 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - 0.00 0.00 10.00 10.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16,14	Dasia Program (Lass Equal % Adi )	¢	2 014 911 00	-			
Additional Student Reserve Allocation \$ - (11.85) 0.00 (1.19)   Funding Compression/Hold Harmless \$ \$ 94,457.00 95.99 55,868.82 3,868.42   Basic Program with SAI \$ \$ 2,153,622.70 95.99 55,868.82 3,868.42   Safe Schools \$ \$ 2,4473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) \$ 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) \$ - 0.00 0.00 0.00   Instructional Materials Allocation \$ 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials \$ - 0.00 0.00 0.00 0.00   Class Size Reduction \$ \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ \$ 27,10.00 (0.01) 0.00 0.00   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation				104,192.90	( )	, ,	,
SAI § 94,457.00 95.99 55,868.82 3,868.42   Basic Program with SAI § 2,153,622.70 19.99 14,532.12 996.09   Safe Schools § 24,473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) § 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) § 376,867.00 (478.09) 223,380.46 12,41.24   Library Media Materials Allocation § 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials § - 0.00 0.00 0.00   Class Size Reduction § 22,113.00 18.00 13,120.27 901.07   Student Transportation § 22,113.00 18.00 13,120.27 901.07   Student Transportation § 3,083,859.27 16.14 10,907.62 752.77   TOTAL § 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee for fotal) § 154,192.96 93,083,859.27 154,192.96 3,365.78   Number of Students § 95,411.71 94,392.06 0.00 0.00 0.00			33,377.70	-			-
SAI § 94,457.00 95.99 55,868.82 3,868.42   Basic Program with SAI § 2,153,622.70 19.99 14,532.12 996.09   Safe Schools § 24,473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) § 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) § 376,867.00 (478.09) 223,380.46 12,41.24   Library Media Materials Allocation § 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials § - 0.00 0.00 0.00   Class Size Reduction § 22,113.00 18.00 13,120.27 901.07   Student Transportation § 22,113.00 18.00 13,120.27 901.07   Student Transportation § 3,083,859.27 16.14 10,907.62 752.77   TOTAL § 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee for fotal) § 154,192.96 93,083,859.27 154,192.96 3,365.78   Number of Students § 95,411.71 94,392.06 0.00 0.00 0.00		<u>9</u>		-	, ,		
Basic Program with SAI § 2,153,622.70   Safe Schools § 24,473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) § 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) § - 0.00 0.00 0.00   Instructional Materials Allocation § 29,928.93 51.87 17,568.36 1,241.24   Library Media Materials Allocation § 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials § - 0.00 0.00 0.00 0.00   Class Size Reduction § 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation § 22,2113.00 18.00 13,120.27 901.07   Student Transportation § 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms § - (0.01) 0.00 (0.00) (0.00)   Federally Connected Student Supplement § 276.00 (0.01) 156.00 12.00   Mental Heatth Assistance Allocation § </th <th></th> <th>9 9</th> <th>,</th> <th>-</th> <th></th> <th></th> <th></th>		9 9	,	-			
Safe Schools § 24,473.00 19.99 14,532.12 996.09   Discretionary Millage (WFTE share) § 376,867.00 (478.09) 223,380.46 15,300.85   Discretionary Lottery (WFTE share) § - 0.00 0.00 0.00   Instructional Materials Allocation § 29,928.93 51.87 17,568.36 1,241.24   Library Media Materials Allocation § 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials § - 0.00 0.00 0.00   Class Size Reduction § 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation § 22,113.00 18.00 13,120.27 901.07   Student Transportation § 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms § - (0.01) 0.00 (0.00)   Mental Health Assistance Allocation § 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) § 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students § 95,411.711 5 3,000 <t< th=""><th></th><th></th><th></th><th>-</th><th>95.99</th><th>00,000.02</th><th>3,000.42</th></t<>				-	95.99	00,000.02	3,000.42
Discretionary Millage (WFTE share)   \$ 376,867.00   (478.09)   223,380.46   15,300.85     Discretionary Lottery (WFTE share)   \$ -   0.00   0.00   0.00     Instructional Materials Allocation   \$ 29,928.93   51.87   17,568.36   1,241.24     Library Media Materials Allocation   \$ 1,809.07   3.13   1,061.90   75.03     High Cost Science Materials   \$ -   0.00   0.00   0.00     Class Size Reduction   \$ 411,104.00   (236.01)   245,986.62   16,488.14     K - 12 Reading Allocation   \$ 22,113.00   18.00   13,120.27   901.07     Student Transportation   \$ 45,246.42   (35.47)   23,533.66   2,167.73     Digital Classrooms   \$ -   (0.01)   0.00   (0.00)     Federally Connected Student Supplement   \$ 276.00   (0.01)   156.00   12.00     Mental Health Assistance Allocation   \$ 18,419.15   16.14   10,907.62   752.77     TOTAL   \$ 3,083,859.27   154,192.96   (3,366.53)   1,738,461.66   118,783.81     Admini	8		é é	-	10.00	14 500 40	006.00
Discretionary Lottery (WFTE share) \$ - 0.00 0.00 0.00   Instructional Materials Allocation \$ 29,928.93 51.87 17,568.36 1,241.24   Library Media Materials Allocation \$ 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials \$ - 0.00 0.00 0.00 0.00   Class Size Reduction \$ 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students \$ 95,411.71 \$ 3,305.78				-		,	
Instructional Materials Allocation \$ 29,928.93 51.87 17,568.36 1,241.24   Library Media Materials Allocation \$ 1,809.07 3.13 1,061.90 75.03   High Cost Science Materials \$ - 0.00 0.00 0.00 0.00   Class Size Reduction \$ 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 3366.53 1,738,461.66 118,783.81   Number of Students \$ 95,411.71 5 331.65 330.578 330.00 0.00 46,281.25 3,305.78   Dist. Administrative Fee if 250 students \$ 95,411.71 5 0.00 0.00 0.00 0.00   Teacher	• • • •		370,807.00	-	, ,		-
Library Media Materials Allocation \$ 1,809.07   High Cost Science Materials \$ -   O.00 0.00   Class Size Reduction \$ 411,104.00   K - 12 Reading Allocation \$ 22,113.00   Student Transportation \$ 45,246.42   Digital Classrooms \$ -   Mental Health Assistance Allocation \$ 276.00   Mental Health Assistance Allocation \$ 18,419.15   Number of Students \$ 3,083,859.27   Number of Students \$ 404.02   Administrative Fee fer student \$ 381.65   Dist. Administrative Fee if 250 students \$ 95,411.71   Teacher Salary Increase Maintenance Allocation* \$ 79,339.00   Administrative Fee Back to Charter \$ 58,781.25	Discretionary Lottery (WFTE share)	Э	-	-	0.00	0.00	0.00
Library Media Materials Allocation \$ 1,809.07   High Cost Science Materials \$ -   O.00 0.00   Class Size Reduction \$ 411,104.00   K - 12 Reading Allocation \$ 22,113.00   Student Transportation \$ 45,246.42   Digital Classrooms \$ -   Mental Health Assistance Allocation \$ 276.00   Mental Health Assistance Allocation \$ 18,419.15   Number of Students \$ 3,083,859.27   Number of Students \$ 404.02   Administrative Fee fer student \$ 381.65   Dist. Administrative Fee if 250 students \$ 95,411.71   Teacher Salary Increase Maintenance Allocation* \$ 79,339.00   Administrative Fee Back to Charter \$ 58,781.25				-			
High Cost Science Materials \$ - 0.00 0.00 0.00   Class Size Reduction \$ 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students \$ 95,411.71 \$ 3,305.78 \$ 3,305.78   Dist. Administrative Fee if 250 students \$ 95,411.71 \$ 0.00 0.00 0.00   Teacher Salary Increase Growth Allocation* \$ -		-		_		,	1,241.24
Class Size Reduction \$ 411,104.00 (236.01) 245,986.62 16,488.14   K - 12 Reading Allocation \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 381.65 381.65 5 3,305.78   Dist. Administrative Fee if 250 students \$ 95,411.71 5 3,305.78 3,305.78   Teacher Salary Increase Maintenance Allocation* \$ - 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	•	\$	1,809.07	-	3.13	1,061.90	75.03
K - 12 Reading Allocation \$ 22,113.00 18.00 13,120.27 901.07   Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 \$ 381.65 5 5 154,192.96 3,305.78   Dist. Administrative Fee if 250 students \$ 95,411.71 5 3,305.78 3,305.78 10.00 0.00 0.00 0.00   Teacher Salary Increase Growth Allocation* \$ - 0.00 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	8	\$	-	_	0.00	0.00	0.00
Student Transportation \$ 45,246.42 (35.47) 23,533.66 2,167.73   Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 381.65 2000 0.00 46,281.25 3,305.78   Dist. Administrative Fee if 250 students \$ 95,411.71 0.00 0.00 46,281.25 3,305.78   Teacher Salary Increase Maintenance Allocation* \$ - 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	Class Size Reduction		411,104.00	_	(236.01)	245,986.62	16,488.14
Digital Classrooms \$ - (0.01) 0.00 (0.00)   Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students \$ 381.65 5 381.65 5 5   Dist. Administrative Fee if 250 students \$ 95,411.71 5 3,305.78   Teacher Salary Increase Maintenance Allocation \$ 79,339.00 0.00 46,281.25 3,305.78   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	K - 12 Reading Allocation	\$	22,113.00	_	18.00	13,120.27	901.07
Federally Connected Student Supplement \$ 276.00 (0.01) 156.00 12.00   Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students \$ 404.02 \$ - - - - - - - - - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 - - 0.00 0.00 0.00 2,276.45	Student Transportation	\$	45,246.42	_	(35.47)	23,533.66	2,167.73
Mental Health Assistance Allocation \$ 18,419.15 16.14 10,907.62 752.77   TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 154,192.96 154,192.96 16.14 10,907.62 752.77   Number of Students \$ 154,192.96 154,192.96 154,192.96 16.14 10,907.62 752.77   Administrative Fee (5% of total) \$ 154,192.96 154,192.96 154,192.96 154,192.96 1738,461.66 118,783.81   Administrative Fee per student \$ 381.65 \$ 0.00 0.00 46,281.25 3,305.78   Teacher Salary Increase Maintenance Allocation* \$ - 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	Digital Classrooms		-	_	(0.01)	0.00	(0.00)
TOTAL \$ 3,083,859.27 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Administrative Fee (5% of total) \$ 154,192.96 154,192.96 (3,366.53) 1,738,461.66 118,783.81   Number of Students \$ 154,192.96 \$ 381.65 \$ 381.65 \$ 95,411.71 \$ 79,339.00 0.00 46,281.25 3,305.78   Teacher Salary Increase Maintenance Allocation \$ 79,339.00 0.00 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	Federally Connected Student Supplement	\$	276.00	_	(0.01)	156.00	12.00
Administrative Fee (5% of total)\$154,192.96Number of Students\$404.02Administrative Fee per student\$381.65Dist. Administrative Fee if 250 students\$95,411.71Teacher Salary Increase Maintenance Allocation\$79,339.00Cherron Salary Increase Growth Allocation*\$-0.000.000.00Administrative Fee Back to Charter\$58,781.25(113.67)35,903.062,276.45	Mental Health Assistance Allocation	\$	18,419.15	_	16.14	10,907.62	752.77
Number of Students\$404.02Administrative Fee per student\$381.65Dist. Administrative Fee if 250 students\$95,411.71Teacher Salary Increase Maintenance Allocation\$79,339.000.0046,281.253,305.78Teacher Salary Increase Growth Allocation*\$-0.000.000.00Administrative Fee Back to Charter\$58,781.25(113.67)35,903.062,276.45	TOTAL	\$	3,083,859.27	154,192.96	(3,366.53)	1,738,461.66	118,783.81
Administrative Fee per student \$ 381.65   Dist. Administrative Fee if 250 students \$ 95,411.71   Teacher Salary Increase Maintenance Allocation \$ 79,339.00 0.00 46,281.25 3,305.78   Teacher Salary Increase Growth Allocation* \$ - 0.00 0.00 0.00 0.00   Administrative Fee Back to Charter \$ 58,781.25 (113.67) 35,903.06 2,276.45	Administrative Fee (5% of total)	\$	154,192.96	_			
Dist. Administrative Fee if 250 students   \$ 95,411.71     Teacher Salary Increase Maintenance Allocation   \$ 79,339.00   0.00   46,281.25   3,305.78     Teacher Salary Increase Growth Allocation*   \$ -   0.00   0.00   0.00   0.00     Administrative Fee Back to Charter   \$ 58,781.25   (113.67)   35,903.06   2,276.45	Number of Students	\$	404.02				
Teacher Salary Increase Maintenance Allocation   \$ 79,339.00   0.00   46,281.25   3,305.78     Teacher Salary Increase Growth Allocation*   \$ -   0.00   0.00   0.00   0.00     Administrative Fee Back to Charter   \$ 58,781.25   (113.67)   35,903.06   2,276.45	Administrative Fee per student	\$	381.65				
Teacher Salary Increase Growth Allocation*   \$ -   0.00   0.00   0.00     Administrative Fee Back to Charter   \$ 58,781.25   (113.67)   35,903.06   2,276.45	Dist. Administrative Fee if 250 students	\$	95,411.71				
Administrative Fee Back to Charter   \$ 58,781.25   (113.67)   35,903.06   2,276.45	<b>Teacher Salary Increase Maintenance Allocation</b>	\$	79,339.00		0.00	46,281.25	3,305.78
	Teacher Salary Increase Growth Allocation*	\$	-		0.00	0.00	0.00
GRAND TOTAL   \$ 3,067,786.55   (3,480.20)   1,820,645.97   124,366.04	Administrative Fee Back to Charter	\$	58,781.25		(113.67)	35,903.06	2,276.45
	GRAND TOTAL	\$	3,067,786.55	-	(3,480.20)	1,820,645.97	124,366.04

## Athenian Academy Charter School **CHARTER PROJECTION** FY23 FEFP 3rd FEFP Calculation

### **School District:**

1.

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3.

5.

Lee 2022-2023 FEFP State and Local, Funding

	2022-2023 FEFP State and Local, Funding Base Student Allocation	\$4,587.40		District Cost 1	Differential:	1	1.0173 <b>2022-23</b>
Prog	am	Number		Program	Weighte	d Ba	se Funding
		of FTE		Cost	FTE		WFTE x
				Factor	(b) x (c	) B	SA x DCD
	(a)			(c)	(d)		(e)
101	Basic K-3	155.34		1.126	174.9		816,276
111	<b>Basic K-3 with ESE Services</b>	8.00		1.126	9.0		42,038
102	Basic 4-8	185.14		1.000	185.14		864,004
112	<b>Basic 4-8 with ESE Services</b>	20.90		1.000	20.9	000 \$	97,535
103	Basic 9-12			0.999	0.0	000 \$	-
113	<b>Basic 9-12 with ESE Services</b>			0.999	0.0	000 \$	-
254	ESE Level 4 (Grade Level PreK-3)			3.674	0.0		-
	ESE Level 4 (Grade Level 4-8)			3.674	0.0	000 \$	-
	ESE Level 4 (Grade Level 9-12)			3.674	0.0		-
255	ESE Level 5 (Grade Level PreK-3)			5.401	0.0		-
	ESE Level 5 (Grade Level 4-8)			5.401	0.0		-
	ESE Level 5 (Grade Level 9-12)			5.401	0.0		-
130	ESOL (Grade Level PreK-3)	24.28		1.206	29.2		136,651
	ESOL (Grade Level 4-8)	10.36		1.206	12.4		58,307
	ESOL (Grade Level 9-12)			1.206	0.0		-
300	Vocational (Grades 9-12)			0.999	0.0		-
	Totals	404.02			431.7		2,014,811
			Grade	Matrix	Guarant	ee	
	ESE Guaranteed Allocation:	FTE	Level	Level	Per Stude		
	Additional Funding from the	7.00	K-3	251		92 \$	6,944
	ESE Guaranteed Allocation.	1.00	K-3	252	\$ 3,2		3,203
	Enter the FTE from 111,112,		K-3	253	\$ 6,5		
	& 113 by grade and matrix	20.00	4-8	251	\$ 1,1		22,240
	level. Students who do not	0.90	4-8	252	\$ 3,3		2,991
	have a matrix level should be		4-8	253	\$ 6,6		
	considered 251. <i>The total</i>		9-12	255 251		<u>91</u>	
	should equal all FTE from		9-12 9-12	251	\$ 3,0		
	programs 111, 112 & 113 above.		9-12 9-12	252	\$ 6,3		
	Total FTE with ESE Services	28.90	9-12				
	Total FTE with ESE Services	28.90		1 otal 11	om ESE Gua	rantee 5	35,378
				Grand T	otal ESE Gua	rantee \$	35,378
	Supplemental Academic Instruction:						
	District SAI Allocation	\$ 23,400,744			Per Stude		
	divided by district FTE (with eligible services)			100,091.64	<u>\$</u> 2	34 \$	94,457
			Total B	ase Funding, ESE	Guarantee a	nd SAI \$	2,144,640
	Class size Reduction Funds:			_			
	Weighted FTE aggregated from			Allocation factors			
	PreK - 3		X 1.0173 X	957.94	= <u>207,'</u> <u>202</u> ,'		
	4-8	218.5342 X	X 1.0173 X	914.63	= 203,	330	

4-8	213.2025 218.5342	X 1.0173 X X 1.0173 X	957.94 = 914.63 =	207,768	
4-0	210.3342	A 1.0175 A	914.03 -	205,550	
9-12	0.0000	X 1.0173 X	916.84 =	0	
Total	431.7367	*	Total Class Size H	Reduction Funds \$	411,104
(*Total FTF should equal total in Section 1	column(d))				

(\*Total FTE should equal total in Section 1, column (d).)

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6A. Divide school's Weighted FTE (WFTE) total computed in (d) above: <u>431.737</u> by district's V to obtain school's WFTE share.	VFTE:	110,163.36	0.3919%		
6B. Divide school's Unweighted FTE (UFTE) total computed in (b) above: <u>404.020</u> by district' to obtain school's UFTE share.	's UFTE:	100,091.64	0.4037%		
6C. Divide school's High School Unweighted FTE (UFTE) total co in (b) above: 0.000 by district' to obtain school's UFTE share.	-	100,091.64	0.0000%		
7. Safe Schools Allocation (UFTE share)	— (b)	\$ 6,062,297 x	0.4037%	\$	24,473
8. Discretionary Millage (WFTE share)	(d)	96,164,182 x	0.3919%	\$	376,867
9. Discretionary Lottery (WFTE share)		<u> </u>	0.3919%	\$	
10. Instructional Materials Allocation (UFTE share)	(b)	7,861,738 x	0.4037%	\$	31,738
Science Laboratory Materials (high school only)	(c)	124,551 x	0.0000%	\$	-
11. Student Transportation	(e)			\$	45,246
12. Teacher Lead (Not processed through FEFP payments)	(f)	<u> </u>	0.0000%	\$	-
13 Funding Compression/Hold Harmless (UFTE Share)	(b)	2,223,599 x	0.4037%	\$	8,977
14. Federally Connected Student Supplement Impact Aid Student Type Military & Indian Land Civilians on Federal Lands Students with Disabilities	(i)	Number ofStudents2.00xxxxxxx		\$ \$ \$ \$	<u> </u>
15. K-12 Reading Allocation (WFTE share)	(a)	<u>5,642,458</u> x	0.3919%	\$	22,113
16. Mental Health Assistance Allocation (UFTE Share)	(b)	4,562,583 x	0.4037%	\$	18,419
		Proration to Fund Adj	Total s Available usted Total	\$ \$	3,083,859 0 3,083,859
17. Teacher Salary Increase Allocation (WFTE share)					
Maintenance Portion Growth Portion Total TSIA Allocation *Growth Allocation will be paid when TSIA Plan is approved				<u>\$</u> \$ \$	79,339 36,063 115,402

NOTES:

(a) District allocations multiplied by percentage from item 6A.

(b) District allocations multiplied by percentage from item 6B.

(c) District allocations multiplied by percentage from item 6C.

(d) Proceeds of millage levy multiplied by percentage from item 6A.

(e) Consistent with Chapter 1006.21, Florida Statutes and DOE Student Transportation General Instructions

(f) Teacher Lead Program Allocation per 1012.71, Florida Statutes

(g) This allocation will be frozen as of the 2022-23 FEFP Second Calculation and will not be recalculated throughout the year. Charter school allocations should be distributed on weighted FTE (or base funding as is done in the FEFP) and are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

Administrative fees:

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Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. For charter schools with a population of 251 or more students the difference in the fee calculation and the fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2), F.S. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. For charter schools with a population of 251 or more students the difference in the fee calculation and the fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2), F.S. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

#### Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

# Athenian Academy Charter School Transportation Formula FY22/23

	Prior year Adjustment		Total Adjusted Students	\$ per Student Base/Adj. Student	
Total Adjusted Students Total Adjusted Students ESE		24,885,075 3,199,136 28,084,211	47,574.50 1,997.50 49,572.00	523.08 1,601.57 2,124.65	
Per student rate				523.08	
Total FTE				86.50	
Regular Ed TOTAL			-	45,246.42	
ESE Per student rate				1601.57	
ESE FTE			-	0.00	
ESE TOTAL				0.00	
Transportation FTE				45,246.42	
FTE CALCULATION		FTE	Oct-21 Actual	Feb-23 Estimate	Total
		Days	90	90	
		Students	97	76	
			0.5000	0.5000	
		FTE	48.50	38.00	86.50
	ESE	FTE	Oct-21 Actual	Feb-23 Estimate	Total
		Days	90	90	
		Students	0	0	
			0.5000	0.5000	
		FTE	0.0000	0.0000	0.0000
	TOTAL	FTE	Oct-21 Actual	Feb-23 Estimate	Total
		Days	90	90	
		Students	97 0.5000	<u> </u>	
			0.0000	0.0000	
		FTE	48.50	38.00	86.50