

# Capital Project Update

Construction | Maintenance | Planning  
August 2021



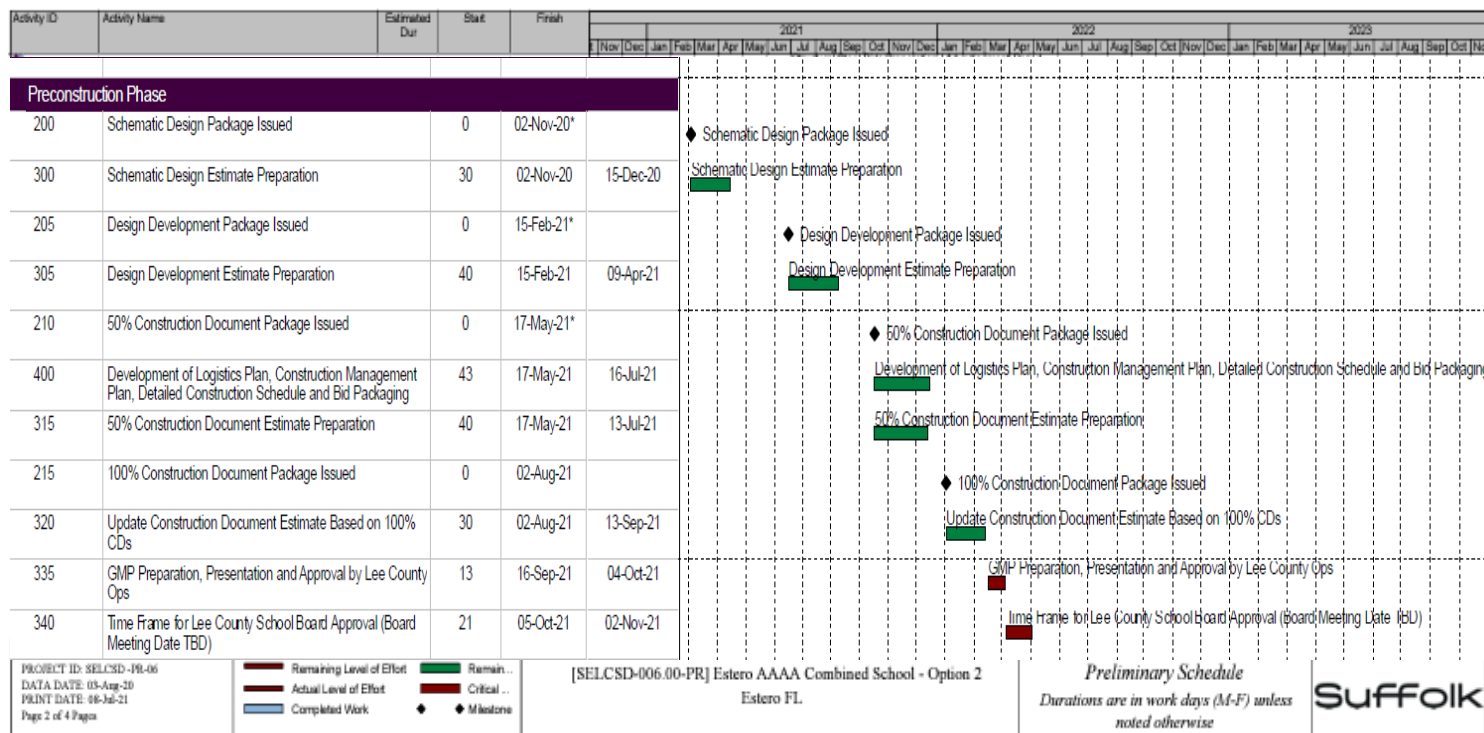
**PERSONAL | PASSIONATE | PROGRESSIVE**

# Construction Update



**PERSONAL | PASSIONATE | PROGRESSIVE**

# “AAAA” PreK-8 – South Zone School



TBD

**Total Project Cost**

TBD

**Total Project Cost Approved**

**01.13.20**

**Architect Began**

**06.23.21**

**Building Official Began**

**03.09.20**

**Construction Manager Began**

TBD

**Start of Construction**

**07.2023**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

## KEY HIGHLIGHTS

- Amendment 1 – GMP for Structural Steel Early Release Package is being processed for execution.
- 100% drawings are out for bidding purposes.
- October 5, 2021 – estimated date to receive final GMP.
- September 14, 2021 - The Design Team and District staff will present to Villages of Estero PZDB. Any changes requested will be submitted for final approval on October 12<sup>th</sup> PZDB hearing.

**Project Manager: Tina Silcox, FDP**



**G. WEAVER HIPPS ELEMENTARY SCHOOL**  
**PRE-K ADDITION**

TBD	Total Project Cost
TBD	Total Project Cost Approved
TBD	Architect Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

**Project Manager: Steve Hanna, FDP**

**KEY HIGHLIGHTS**

- Construction is gathering the necessary documents to issue the Notice to Proceed.



**“MM” Middle School – East Zone**

**\$54,244,892.00** **Total Project Cost**

**01.14.20** **Total Project Cost Approved**

**06.05.19** **Architect Began**

**08.28.19** **Building Official Began**

**05.03.19** **Construction Manager Began**

**02.10.20** **Start of Construction**

**07.15.21** **Substantial Completion**

**\$40,333,674.41** **Current Expenditures**

**\$0** **Final Expenditures**

**Project Manager: Steve Hanna, FDP**

**KEY HIGHLIGHTS**

- Project passed Certificate of Occupancy and is moving in to Close Out and Audit.



## ***“J” Elementary & “MM” Addition***

TBD	<b><i>Total Project Cost</i></b>
TBD	<b><i>Total Project Cost Approved</i></b>
TBD	<b><i>Architect Began</i></b>
TBD	<b><i>Building Official Began</i></b>
TBD	<b><i>Construction Manager Began</i></b>
TBD	<b><i>Start of Construction</i></b>
07.2023	<b><i>Substantial Completion</i></b>
\$0	<b><i>Current Expenditures</i></b>
\$0	<b><i>Final Expenditures</i></b>

### ***KEY HIGHLIGHTS***

- August 3, 2021 – Our first Design meeting.
- Topics of Discussion:
  - Shelter requirements
  - Curriculum needs
  - ESE restroom design

***Project Manager: Steve Hanna, FDP***



TRANSPORTATION EAST  
NEW DISPATCH BUILDING

3261 BUCKINGHAM RD. FORT MYERS, FL 33906



**Transportation Dispatch Building  
East Zone (Buckingham)**

TBD	Total Project Cost
N/A	Total Project Cost Approved
03.10.21	Architect Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
12.01.21	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

**Project Manager: Matt Burbach, FDP**

**KEY HIGHLIGHTS**

- RG Architects has 100% drawings complete.
- Contracts are in the execution process for the Construction Manager and Building Official.
- Lee County is requiring a Limited Traffic Review.





# HARNS MARSH ELEMENTARY SCHOOL CANOPY INSTALLATION

\$68,900.00	Total Project Cost
N/A	Total Project Cost Approved
N/A	Architect Began
06.03.21	Building Official Began
05.14.21	Construction Manager Began
07.02.21	Start of Construction
08.01.21	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

## KEY HIGHLIGHTS

- Project is complete on time and on budget.

Project Manager: Matt Burbach, FDP





# TICE ELEMENTARY SCHOOL CANOPY INSTALLATION

\$69,446.00	Total Project Cost
N/A	Total Project Cost Approved
N/A	Architect Began
06.03.21	Building Official Began
05.14.21	Construction Manager Began
07.07.21	Start of Construction
08.01.21	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

Project Manager: Matt Burbach, FDP

## KEY HIGHLIGHTS

- Project is 100% completed on time and on budget.

# VILLAS ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$70,185.00**

**Total Project Cost**

**N/A**

**Total Project Cost Approved**

**N/A**

**Architect Began**

**06.03.21**

**Building Official Began**

**05.14.21**

**Construction Manager Began**

**07.14.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Matt Burbach, FDP**



## KEY HIGHLIGHTS

- Project is 100% completed on time and on budget.

# TREELINE ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$32,000.00**

**Total Project Cost**

**N/A**

**Total Project Cost Approved**

**N/A**

**Architect Began**

**06.03.21**

**Building Official Began**

**05.13.21**

**Construction Manager Began**

**06.23.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Matt Burbach, FDP**



## KEY HIGHLIGHTS

- Project is 100% completed.

# GATEWAY ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$37,040.74** **Total Project Cost**

**N/A** **Total Project Cost Approved**

**N/A** **Architect Began**

**06.03.21** **Building Official Began**

**05.13.21** **Construction Manager Began**

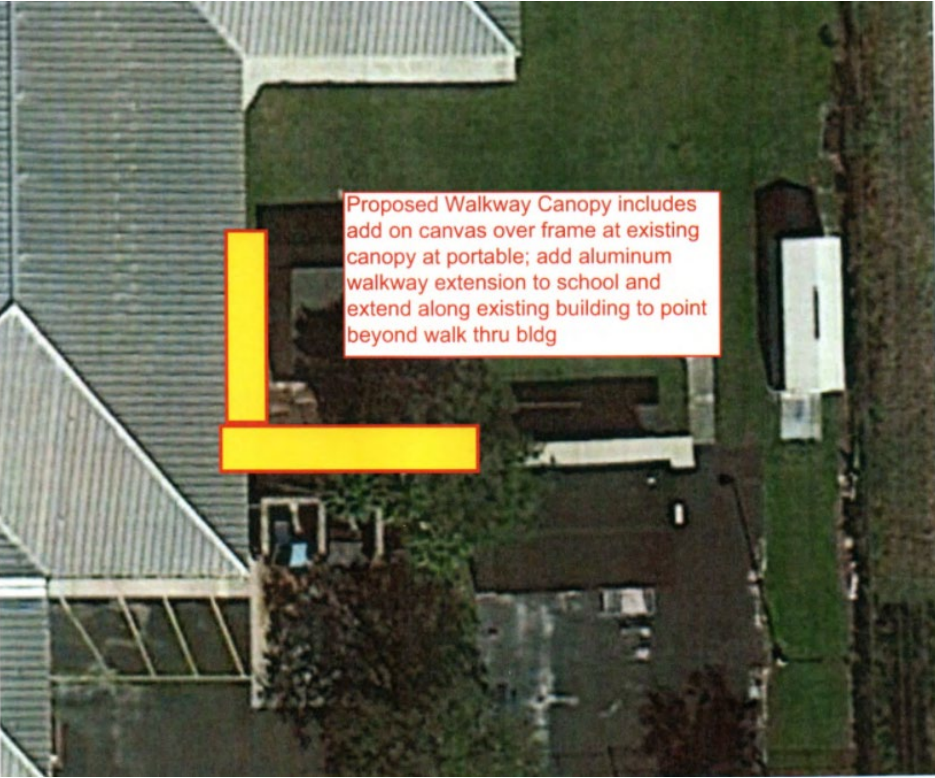
**06.28.21** **Start of Construction**

**08.01.21** **Substantial Completion**

**\$0** **Current Expenditures**

**\$0** **Final Expenditures**

**Project Manager: Matt Burbach, FDP**



Proposed Walkway Canopy includes add on canvas over frame at existing canopy at portable; add aluminum walkway extension to school and extend along existing building to point beyond walk thru bldg

## KEY HIGHLIGHTS

- Project is 100% completed on time and on budget.





**ADMINISTRATION FRONT ENTRY**



**SINGLE POINT ENTRY**

**KEY HIGHLIGHTS**

- Project is 100% completed.
- In the final pay process.

**BONITA SPRINGS ELEMENTARY SCHOOL  
PORTABLES INSTALLATION**

\$446,380.08	Total Project Cost
N/A	Total Project Cost Approved
01.18.21	Architect Began
02.18.21	Building Official Began
04.21.21	Construction Manager Began
04.21.21	Start of Construction
08.02.21	Substantial Completion
\$269,720.76	Current Expenditures
\$0	Final Expenditures

**Project Manager: Rob Tyler, FDP**



# **RIVERDALE HIGH SCHOOL CAMPUS REMODEL**

## **KEY HIGHLIGHTS**

- The Design Team will present finding of site investigations held on August 12, 2021.

\$	<b>Total Project Cost</b>
TBD	<b>Total Project Cost Approved</b>
05.13.21	<b>Architect Began</b>
05.13.21	<b>Building Official Began</b>
04.27.21	<b>Construction Manager Began</b>
TBD	<b>Start of Construction</b>
TBD	<b>Substantial Completion</b>
\$0	<b>Current Expenditures</b>
\$0	<b>Final Expenditures</b>

**Project Manager: Tina Silcox, FDP**





# FORT MYERS TECHNICAL COLLEGE CAMPUS REMODEL

\$0	Total Project Cost
TBD	Total Project Cost Approved
TBD	Architect Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

## KEY HIGHLIGHTS

- Construction is gathering the necessary documents to issue the Notice to Proceed.

Project Manager: Steve Hanna, FDP



## VPAA & LAMS (OLD) CAMPUS REMODEL

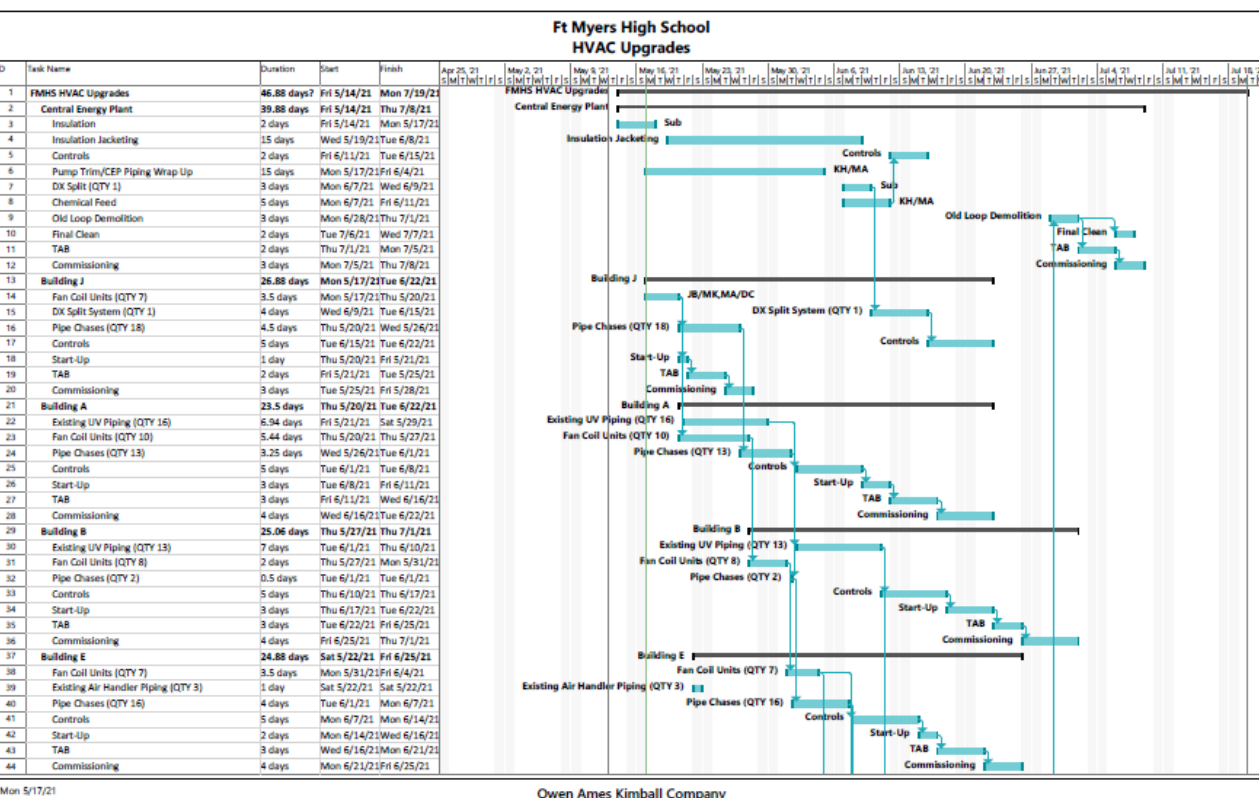
TBD	<b><i>Total Project Cost</i></b>
TBD	<b><i>Total Project Cost Approved</i></b>
TBD	<b><i>Architect Began</i></b>
TBD	<b><i>Building Official Began</i></b>
TBD	<b><i>Construction Manager Began</i></b>
TBD	<b><i>Start of Construction</i></b>
TBD	<b><i>Substantial Completion</i></b>
\$0	<b><i>Current Expenditures</i></b>
\$0	<b><i>Final Expenditures</i></b>

### ***KEY HIGHLIGHTS***

- Construction is gathering the necessary documents to issue the Notice to Proceed.

***Project Manager: Steve Hanna, FDP***

# FORT MYERS HIGH SCHOOL HVAC RENOVATION



**\$7,307,695.00**

**Total Project Cost**

**05.19.20**

**Total Project Cost Approved**

**03.12.20**

**MEP Began**

**06.12.20**

**Building Official Began**

**06.05.20**

**Construction Manager Began**

**08.20.20**

**Start of Construction**

**09.15.21**

**Substantial Completion**

**\$4,382,844.13**

**Current Expenditures**

**\$0**

**Final Expenditures**

## KEY HIGHLIGHTS

- Substantial completion date has been extended from 8/8/21 to 9/15/21 due to added scope within the total project cost.
- Old lines are being capped off outside of the building to eliminate any unforeseen water intrusion.

**Project Manager: Tina Silcox, FDP**



# CAPE CORAL ELEMENTARY SCHOOL HVAC RENOVATION



## KEY HIGHLIGHTS

- Substantial completion date was extended from 8/8/21 to 9/15/21 due to COVID delaying equipment deliveries.
- August 4, 2021 – Engineering punch walk was done.
- August 23, 2021 – Commission is scheduled to start. Test and balance is 90% complete.

\$3,200,387.00	Total Project Cost
05.19.20	Total Project Cost Approved
05.22.20	MEP Began
06.25.20	Building Official Began
07.22.20	Construction Manager Began
11.20.20	Start of Construction
09.15.21	Substantial Completion
\$2,314,908.25	Current Expenditures
\$0	Final Expenditures

Project Manager: Tina Silcox, FDP



# ORANGEWOOD ELEMENTARY SCHOOL HVAC RENOVATION

TBD	Total Project Cost
TBD	Total Project Cost Approved
TBD	MEP Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$	Current Expenditures
\$0	Final Expenditures

## KEY HIGHLIGHTS

- Project is in the Procurement Contract Negotiation Phase.

Project Manager: Tina Silcox, FDP



# **SOUTH FORT MYERS HIGH SCHOOL AUTO LIFT REPLACEMENT**

**\$ 0.00**

**Total Project Cost**

**TBD**

**Total Project Cost Approved**

**TBD**

**Architect Began**

**TBD**

**Building Official Began**

**TBD**

**Construction Manager Began**

**07.07.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0.00**

**Current Expenditures**

**\$0.00**

**Final Expenditures**

**Project Manager: Tina Silcox, FDP**

## **KEY HIGHLIGHTS**

- New slabs completed and lifts installed.
- Permanent paint will be applied once the concrete has cured in mid-September.



# LEE COUNTY PUBLIC EDUCATION CENTER ROOF RENOVATION

**\$6,459,300.00**

***Total Project Cost***

**07.28.21**

***Total Project Cost Approved***

**09.16.20**

***Architect Began***

**03.12.21**

***Building Official Began***

**09.20.20**

***Construction Manager Began***

**TBD**

***Start of Construction***

**05.07.22**

***Substantial Completion***

**\$287,984.62**

***Current Expenditures***

**\$0**

***Final Expenditures***

***Project Manager: Steve Hanna, FDP***



## KEY HIGHLIGHTS

- August 24, 2021 – Estimated construction start date. Currently waiting for the last of the materials to be delivered.



# CYPRESS LAKE HIGH SCHOOL ROOF RENOVATION

**\$4,963,516.00**

***Total Project Cost***

**07.28.21**

***Total Project Cost Approved***

**02.21.20**

***Architect Began***

**07.27.20**

***Building Official Began***

**03.26.20**

***Construction Manager Began***

**09.08.20**

***Start of Construction***

**05.31.21**

***Substantial Completion***

**\$3,789,935.01**

***Current Expenditures***

**\$0**

***Final Expenditures***

## KEY HIGHLIGHTS

- Project is currently in the Close-out Phase. All buildings are substantially complete and working on punch list items.
- Project was completed on time and under budget.

***Project Manager: Steve Hanna, FDP***





# MARINER HIGH SCHOOL UTILITY CONNECTION

**\$224,759.94**

***Total Project Cost***

**N/A**

***Total Project Cost Approved***

**03.10.20**

***Architect Began***

**N/A**

***Building Official Began***

**05.20.20**

***Construction Manager Began***

**06.21.21**

***Start of Construction***

**08.01.21**

***Substantial Completion***

**\$0**

***Current Expenditures***

**\$0**

***Final Expenditures***

## KEY HIGHLIGHTS

- Project is 100% complete. On time under budget.
- Working on punch list items

***Project Manager: Matthew Burbach, FDP***

# CONSTRUCTION - SINGLE POINT ENTRY PROJECTS

(CURRENTLY IN PROGRESS)

Project Location	Project Manager	Architectural Services Commencement Date	Building Official Services Commencement Date	General Contractor Services Commencement Date	Project Substantial Completion Date	Current Status of Project
Cape Coral High	Tina Silcox	BSSW, Architects	GFA, International	Envior-Struct	TBD	<ul style="list-style-type: none"> <li>• <b>August 17, 2021</b> – Design Team meeting with Principal Engelhart to determine scope of design.</li> </ul>
Cape Coral Technical College	Robriest Tyler	8/17/2021	8/17/2021	TBD	TBD	<ul style="list-style-type: none"> <li>• Architect &amp; Building Official's work authorizations are in the signature process.</li> <li>• General Contractor's proposal coming soon.</li> </ul>
Cypress Lake High & Cypress Lake Center of the Arts	Stephen Hanna	TBD	8/16/2021	TBD	TBD	<ul style="list-style-type: none"> <li>• Building Official's work authorizations are in the signature process.</li> <li>• Architect &amp; General Contractor's proposal coming soon.</li> </ul>
Estero High	Robriest Tyler	8/13/2021	8/17/2021	TBD	TBD	<ul style="list-style-type: none"> <li>• Architect &amp; Building Official's work authorizations are in the signature process.</li> <li>• General Contractor's proposal coming soon.</li> </ul>
Fort Myers High	Tina Silcox	ADG Architecture	NV5, Inc.	RD Johnson	TBD	<ul style="list-style-type: none"> <li>• <b>August 18, 2021</b> – Design Team meeting with Principal Butz to determine scope of design.</li> </ul>
Orangewood Elementary	Tina Silcox	RG Architects	NOVA	LEGO Construction	TBD	<ul style="list-style-type: none"> <li>• Meeting with Design Team and Principal Browder will be scheduled soon.</li> </ul>
Spring Creek Elementary	Robriest Tyler	8/16/2021	8/17/2021	TBD	TBD	<ul style="list-style-type: none"> <li>• Architect &amp; Building Official's work authorizations are in the signature process.</li> <li>• General Contractor's proposal coming soon.</li> </ul>
Success Academy, LAMP (Lee Adolescent Mothers Program), & Early Childhood Center	Stephen Hanna	8/9/2021	TBD	TBD	TBD	<ul style="list-style-type: none"> <li>• Architect's work authorization is in the signature process.</li> <li>• Building Official &amp; General Contractor's proposal coming soon.</li> </ul>

# Maintenance Update



**PERSONAL | PASSIONATE | PROGRESSIVE**



# CAPE CORAL HIGH SCHOOL SEWER/RECLAIM WATER CONNECTION

**\$29,674.00**

**Total Project Cost**

**CONSOR Engineering**  
**Civil Engineering Serv.**  
**Continuing Contract**

**Vendor**

**Bid/Contract Board Approved**

**07.23.21**

**Project Start Date**

**0%**

**Project Completion Percentage**

**06.24.22**

**Anticipated Completion Date**

**TBD**

**Actual Completion Date**

**\$**

**Current Expenditures**

**\$**

**Final Expenditures**

**Project Manager: James Spurlock, Maintenance**



## KEY HIGHLIGHTS

- August 25, 2021 – “Kick-off” meeting.
- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.





# EDGEWOOD ELEMENTARY SCHOOL FLOORING REPLACEMENT

\$44,070.18

**Total Project Cost**

Accousti Engineering

**Vendor**

N187338RC

**Bid/Contract Board Approved**

06.21.21

**Project Start Date**

100%

**Project Completion Percentage**

08.02.21

**Anticipated Completion Date**

08.02.21

**Actual Completion Date**

\$44,070.18

**Current Expenditures**

\$44,070.18

**Final Expenditures**

## KEY HIGHLIGHTS

- Flooring replacement for the cafeteria is 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



## **EDISON PARK ELEMENTARY SCHOOL FLOORING REPLACEMENT**

**\$22,096.20**

**Total Project Cost**

**Accousti Engineering Co.**

**Vendor**

**N187338RC**

**Bid/Contract Board Approved**

**06.21.21**

**Project Start Date**

**100%**

**Project Completion Percentage**

**08.02.21**

**Anticipated Completion Date**

**08.02.21**

**Actual Completion Date**

**\$ 22,096.20**

**Current Expenditures**

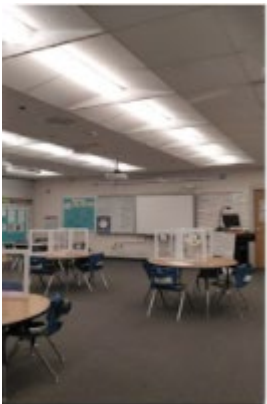
**\$ 22,096.20**

**Final Expenditures**

### **KEY HIGHLIGHTS**

- Cafeteria flooring replacement is 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



# HANCOCK CREEK ELEMENTARY SCHOOL CLASSROOM LIGHTING UPGRADE

\$206,410.05

**Total Project Cost**

All Phase Electric

**Vendor**

N/A

**Bid/Contract Board Approved**

05.03.21

**Project Start Date**

100%

**Project Completion Percentage**

06.16.21

**Anticipated Completion Date**

07.12.21

**Actual Completion Date**

\$206,410.05

**Current Expenditures**

\$206,410.05

**Final Expenditures**

## KEY HIGHLIGHTS

- Project is 100% complete.

**Electrical Supervisor: William Bright,  
Maintenance**



## J. COLIN ENGLISH ELEMENTARY SCHOOL FLOORING REPLACEMENT

**\$84,510.75**

**Total Project Cost**

**Tampa Contracting Floor**

**Vendor**

**N187338RC**

**Bid/Contract Board Approved**

**07.15.21**

**Project Start Date**

**100%**

**Project Completion Percentage**

**08.02.21**

**Anticipated Completion Date**

**08.02.21**

**Actual Completion Date**

**\$84,510.75**

**Current Expenditures**

**\$44,070.18**

**Final Expenditures**

### KEY HIGHLIGHTS

- Flooring replacement for the cafeteria is 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



## ***PATRIOT ELEMENTARY CLASSROOM (ESE) REMODEL***

**\$101,251.23**

***Total Project Cost***

**Multiple**

***Vendor***

**Multiple**

***Bid/Contract Board Approved***

**06.21.21**

***Project Start Date***

**100%**

***Project Completion Percentage***

**08.06.21**

***Anticipated Completion Date***

**08.06.21**

***Actual Completion Date***

**\$101,251.23**

***Current Expenditures***

**\$101,251.23**

***Final Expenditures***

***Project Manager: James Spurlock,  
Maintenance***

### ***KEY HIGHLIGHTS***

- Work required an additional cabinets, flooring and bathroom upgrades.



# PELICAN ELEMENTARY PLAYGROUND EQUIPMENT

TBD  
Playmore &  
Maintenance Staff

N/A

06.21.21

65%

TBD

TBD

TBD

TBD

**Total Project Cost**

**Vendor**

**Bid/Contract Board Approved**

**Project Start Date**

**Project Completion Percentage**

**Anticipated Completion Date**

**Actual Completion Date**

**Current Expenditures**

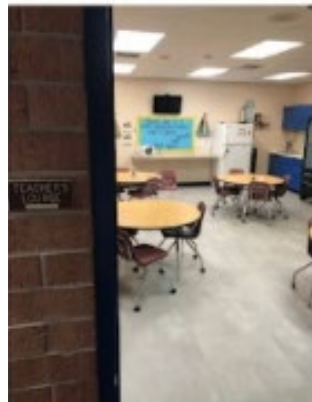
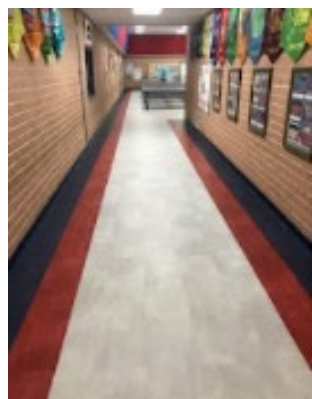
**Final Expenditures**

**Project Manager: James Spurlock,  
Maintenance**

## KEY HIGHLIGHTS

- Waiting for ordered materials.





# PELICAN ELEMENTARY FLOORING REPLACEMENT

**\$77,682.37**

**Total Project Cost**

**Acousti Engineering**

**Vendor**

**N187338RC**

**Bid/Contract Board Approved**

**07.15.21**

**Project Start Date**

**100%**

**Project Completion Percentage**

**08.02.21**

**Anticipated Completion Date**

**08.02.21**

**Actual Completion Date**

**\$77,682.37**

**Current Expenditures**

**\$77,682.37**

**Final Expenditures**

## KEY HIGHLIGHTS

- 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



**BEFORE**



**AFTER**

## KEY HIGHLIGHTS

- Work in progress and on schedule.

# SAN CARLOS PARK ELEMENTARY SCHOOL CABINET UPGRADE

**\$1,029,546.80** **Total Project Cost**

**Ward & Waters** **Vendor**

**N/A** **Bid/Contract Board Approved**

**03.29.21** **Project Start Date**

**95%** **Project Completion Percentage**

**08.09.21** **Anticipated Completion Date**

**08.09.21** **Actual Completion Date**

**\$1,054,535.80** **Current Expenditures**

**\$** **Final Expenditures**

**Project Manager: James Spurlock,  
Maintenance**



## SKYLINE ELEMENTARY SCHOOL FLOORING REPLACEMENT

\$83,288.85

**Total Project Cost**

Tampa Contracting Floor

**Vendor**

R187338RC

**Bid/Contract Board Approved**

TBD

**Project Start Date**

100%

**Project Completion Percentage**

08.02.21

**Anticipated Completion Date**

08.02.21

**Actual Completion Date**

\$83,288.85

**Current Expenditures**

\$83,288.85

**Final Expenditures**

### KEY HIGHLIGHTS

- 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



# **SUNSHINE ELEMENTARY SCHOOL FLOORING REPLACEMENT**

**\$88,441.76**

**Total Project Cost**

**Acousti Engineering**

**Vendor**

**N1873384C**

**Bid/Contract Board Approved**

**TBD**

**Project Start Date**

**100%**

**Project Completion Percentage**

**08.02.21**

**Anticipated Completion Date**

**08.02.21**

**Actual Completion Date**

**\$88,441.76**

**Current Expenditures**

**\$88,441.76**

**Final Expenditures**

## **KEY HIGHLIGHTS**

- Flooring in corridors, Building 4, and cafeteria has been replaced and is 100% completed.

**Assistant Supervisor (Building Crafts):  
Chris Steuber, Maintenance**



# TANGLEWOOD ELEMENTARY SCHOOL COVERED PLAY AREA

\$39,998.00

Total Project Cost

BSSW Architects

Vendor

N/A

Bid/Contract Board Approved

06.07.21

Project Start Date

%

Project Completion Percentage

TBD

Anticipated Completion Date

TBD

Actual Completion Date

\$

Current Expenditures

\$

Final Expenditures

Project Manager: James Spurlock,  
Maintenance

## KEY HIGHLIGHTS

- Architect is preparing the drawings.





## **TICE ELEMENTARY SCHOOL ELEVATOR UPGRADE**

**\$76,095.00**

**Total Project Cost**

**Deangelis Diamond**

**Vendor**

**GC <200K  
Continuing Contract**

**Bid/Contract Board Approved**

**06.18.21**

**Project Start Date**

**0%**

**Project Completion Percentage**

**07.31.22**

**Anticipated Completion Date**

**TBD**

**Actual Completion Date**

**\$**

**Current Expenditures**

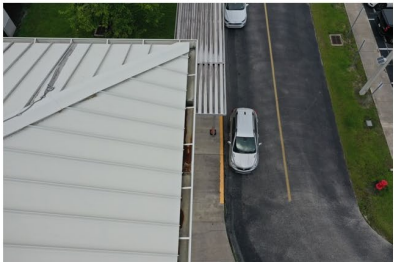
**\$**

**Final Expenditures**

### **KEY HIGHLIGHTS**

- Driller had to reschedule due to ground saturation.
- Rescheduled for Summer of 2022 to avoid disruption to staff and students.

**Project Manager: James Spurlock,  
Maintenance**



# CHALLENGER MIDDLE SCHOOL

## GUTTER REPAIR

**\$105,090.00**

**Total Project Cost**

**Crowther Roofing**

**Vendor**

**R167271LN**

**Bid/Contract Board Approved**

**10.18.21**

**Project Start Date**

**0%**

**Project Completion Percentage**

**01.31.22**

**Anticipated Completion Date**

**TBD**

**Actual Completion Date**

**\$**

**Current Expenditures**

**\$**

**Final Expenditures**

**Assistant Supervisor (Building Crafts):  
Robert Nierop, Maintenance**

### KEY HIGHLIGHTS

- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.



# EDGEWOOD ELEMENTARY SCHOOL

## GUTTER REPAIR

\$69,645.32

**Total Project Cost**

Crowther Roofing

**Vendor**

R167271LN

**Bid/Contract Board Approved**

10.18.21

**Project Start Date**

0%

**Project Completion Percentage**

01.31.22

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$

**Current Expenditures**

\$

**Final Expenditures**

### KEY HIGHLIGHTS

- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.

**Assistant Supervisor (Building Crafts):  
Robert Nierop, Maintenance**



# HANCOCK CREEK ELEMENTARY SCHOOL

## GUTTER REPAIR

\$291,721.90

**Total Project Cost**

Advanced Roofing

**Vendor**

R167271LN

**Bid/Contract Board Approved**

12.31.21

**Project Start Date**

0%

**Project Completion Percentage**

03.31.22

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$0

**Current Expenditures**

\$0

**Final Expenditures**

**Electrical Supervisor: William Bright, Maintenance**

### KEY HIGHLIGHTS

- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.



## THREE OAKS MIDDLE SCHOOL ROOF REPAIR

TBD	Total Project Cost
Wright Construction	Vendor
GC <200K Continuing Contract	Bid/Contract Board Approved
TBD	Project Start Date
0%	Project Completion Percentage
03.20.22	Anticipated Completion Date
TBD	Actual Completion Date
\$	Current Expenditures
\$	Final Expenditures

### KEY HIGHLIGHTS

- Waiting for proposal from General Contractor.
- Materials are 12-16 weeks out for delivery.
- Target 12 weeks of construction once materials are received.

**Project Manager: James Spurlock,  
Maintenance**





# TRAFALGAR MIDDLE SCHOOL GUTTER REPAIR

**\$338,468.00**

**Total Project Cost**

**Advanced Roofing**

**Vendor**

**R167271LN**

**Bid/Contract Board Approved**

**01.31.22**

**Project Start Date**

**15%**

**Project Completion Percentage**

**03.30.22**

**Anticipated Completion Date**

**TBD**

**Actual Completion Date**

**\$**

**Current Expenditures**

**\$**

**Final Expenditures**

## KEY HIGHLIGHTS

- Current gutters have rusted through and are not providing any protection.
- New gutters will provide protection to our Capital Assets and limit erosion.

**Assistant Supervisor (Building Crafts):  
Robert Nierop, Maintenance**



# LEXINGTON MIDDLE SCHOOL GUTTER REPAIR

\$258,350.00

**Total Project Cost**

Crowther Roofing

**Vendor**

R167271LN

**Bid/Contract Board Approved**

10.18.21

**Project Start Date**

0%

**Project Completion Percentage**

01.31.22

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$0

**Current Expenditures**

\$0

**Final Expenditures**

**Assistant Supervisor (Building Crafts):  
Robert Nierop, Maintenance**

## KEY HIGHLIGHTS

- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.



# LITTLETON ELEMENTARY SCHOOL

## GUTTER REPAIR

\$298,584.55

**Total Project Cost**

Advanced Roofing

**Vendor**

R167271LN

**Bid/Contract Board Approved**

10.14.21

**Project Start Date**

0%

**Project Completion Percentage**

05.31.22

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$0

**Current Expenditures**

\$0

**Final Expenditures**

**Assistant Supervisor (Building Crafts):  
Robert Nierop, Maintenance**

### KEY HIGHLIGHTS

- Processed Purchase Order for materials.
- Materials will be delivered in 8 weeks.



# Varsity Lakes MS & Lehigh HS Traffic Improvement

\$112,918.00

Total Project Cost

Gulfpoint Construction

Vendor

GC >200K Continuing Contract

Bid/Contract Board Approved

07.26.21

Project Start Date

70%

Project Completion Percentage

07.25.22

Anticipated Completion Date

TBD

Actual Completion Date

\$

Current Expenditures

\$

Final Expenditures

Project Manager: James Spurlock,  
Maintenance

## Key Highlights

- Concrete barriers installed on the north side of Varsity Lakes MS. They will remain throughout the project.