

# Capital Project Update

Construction | Maintenance | Planning  
July 2021



**PERSONAL | PASSIONATE | PROGRESSIVE**



## KEY HIGHLIGHTS

- Development Order Final Compliance was approved – May 12, 2021.

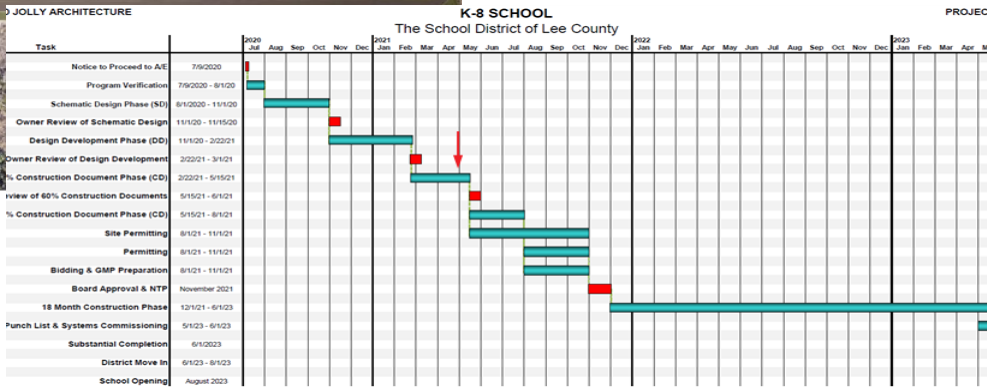
# GATEWAY HIGH SCHOOL (“MMM”) NEW SCHOOL

\$98,193,950	Total Project Cost
08.13.19	Total Project Cost Approved
02.13.18	Architect Began
08.27.18	Building Official Began
09.11.18	Construction Manager Began
09.03.19	Start of Construction
03.26.21	Substantial Completion
\$81,178,404	Current Expenditures
TBD	Final Expenditures

Project Manager: Tina Silcox, FDP



# “AAAA” PreK-8 – South Zone School



## KEY HIGHLIGHTS

- July 19<sup>th</sup> – structural steel bid packages were received and opened.
- July 14<sup>th</sup> – The Development Order Application was approved by the Village of Estero
- Lee County Development Order Application has been submitted for approval and the SWFWM water use permits.

**TBD**

**Total Project Cost**

**TBD**

**Total Project Cost Approved**

**01.13.20**

**Architect Began**

**TBD**

**Building Official Began**

**03.09.20**

**Construction Manager Began**

**TBD**

**Start of Construction**

**07.2023**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Tina Silcox, FDP**

G. Weaver Hipps



Elementary School

## KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

## G. WEAVER HIPPS ELEMENTARY SCHOOL PRE-K ADDITION

TBD

**Total Project Cost**

TBD

**Total Project Cost Approved**

TBD

**Architect Began**

TBD

**Building Official Began**

TBD

**Construction Manager Began**

TBD

**Start of Construction**

TBD

**Substantial Completion**

\$0

**Current Expenditures**

\$0

**Final Expenditures**

**Project Manager: Steve Hanna, FDP**

# ***“MM” Middle School – East Zone***

**\$54,244,892.00**

***Total Project Cost***

**01.14.20**

***Total Project Cost Approved***

**06.05.19**

***Architect Began***

**08.28.19**

***Building Official Began***

**05.03.19**

***Construction Manager Began***

**02.10.20**

***Start of Construction***

**07.15.21**

***Substantial Completion***

**\$40,333,674.41**

***Current Expenditures***

**\$0**

***Final Expenditures***

***Project Manager: Steve Hanna, FDP***



## ***KEY HIGHLIGHTS***

- Punch work is ongoing in buildings 1 & 2.
- The testing and inspection of all systems is in progress.
- We are on target to make our substantial completion date of 7/15/21.
- A vehicle successfully jumped the canal at the end of Sunrise.





# **“J” Elementary & “MM” Addition**

**TBD**

***Total Project Cost***

**TBD**

***Total Project Cost Approved***

**TBD**

***Architect Began***

**TBD**

***Building Official Began***

**TBD**

***Construction Manager Began***

**TBD**

***Start of Construction***

**07.2023**

***Substantial Completion***

**\$0**

***Current Expenditures***

**\$0**

***Final Expenditures***

## ***KEY HIGHLIGHTS***

- Projects are currently in the Procurement Phase.

***Project Manager: Steve Hanna, FDP***



TRANSPORTATION EAST  
NEW DISPATCH BUILDING

3261 BUCKINGHAM RD. FORT MYERS, FL 33906



Transportation Dispatch Building  
East Zone (Buckingham)

TBD

Total Project Cost

N/A

Total Project Cost Approved

03.10.21

Architect Began

TBD

Building Official Began

TBD

Construction Manager Began

TBD

Start of Construction

12.01.21

Substantial Completion

\$0

Current Expenditures

\$0

Final Expenditures

Project Manager: Matt Burbach, FDP

KEY HIGHLIGHTS

- RG Architects has 100% drawings complete.
- Received proposal from on Construction Manager (Vantage).
- Received Building Official proposal.
- Waiting for funding approval to proceed.



# HARNS MARSH ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$68,900.00**

**Total Project Cost**

**N/A**

**Total Project Cost Approved**

**N/A**

**Architect Began**

**06.03.21**

**Building Official Began**

**05.14.21**

**Construction Manager Began**

**07.02.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

## KEY HIGHLIGHTS

- 75% complete.
- Need to install canvas over ramps.

**Project Manager: Matt Burbach, FDP**





# TICE ELEMENTARY SCHOOL CANOPY INSTALLATION

\$69,446.00	Total Project Cost
N/A	Total Project Cost Approved
N/A	Architect Began
06.03.21	Building Official Began
05.14.21	Construction Manager Began
07.07.21	Start of Construction
08.01.21	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

Project Manager: Matt Burbach, FDP

## KEY HIGHLIGHTS

- Building Official is reviewing canopy design.

# VILLAS ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$70,185.00**

**Total Project Cost**

**N/A**

**Total Project Cost Approved**

**N/A**

**Architect Began**

**06.03.21**

**Building Official Began**

**05.14.21**

**Construction Manager Began**

**07.14.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Matt Burbach, FDP**



## KEY HIGHLIGHTS

- 75% complete.
- Canopy is currently being installed.

# TREELINE ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$32,000.00**

**Total Project Cost**

**N/A**

**Total Project Cost Approved**

**N/A**

**Architect Began**

**06.03.21**

**Building Official Began**

**05.13.21**

**Construction Manager Began**

**06.23.21**

**Start of Construction**

**08.01.21**

**Substantial Completion**

**\$0**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Matt Burbach, FDP**



## KEY HIGHLIGHTS

- 100% complete.

# GATEWAY ELEMENTARY SCHOOL CANOPY INSTALLATION

**\$37,040.74** **Total Project Cost**

**N/A** **Total Project Cost Approved**

**N/A** **Architect Began**

**06.03.21** **Building Official Began**

**05.13.21** **Construction Manager Began**

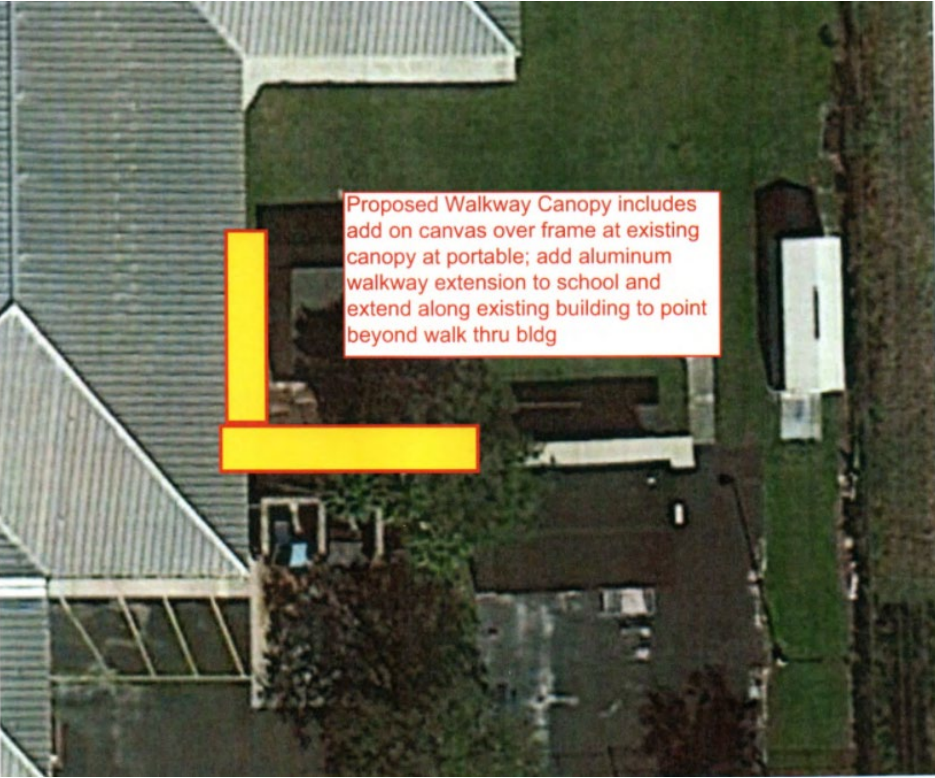
**06.28.21** **Start of Construction**

**08.01.21** **Substantial Completion**

**\$0** **Current Expenditures**

**\$0** **Final Expenditures**

**Project Manager: Matt Burbach, FDP**



Proposed Walkway Canopy includes add on canvas over frame at existing canopy at portable; add aluminum walkway extension to school and extend along existing building to point beyond walk thru bldg

## KEY HIGHLIGHTS

- Building Official reviewing canopy design.





# BONITA SPRINGS ELEMENTARY SCHOOL PORTABLES INSTALLATION

\$384,921.67	Total Project Cost
N/A	Total Project Cost Approved
01.18.21	Architect Began
02.18.21	Building Official Began
04.21.21	Construction Manager Began
04.21.21	Start of Construction
07.15.21	Substantial Completion
\$59,186.00	Current Expenditures
\$0	Final Expenditures

## KEY HIGHLIGHTS

- Project is 97% completed.

Project Manager: Rob Tyler, FDP

# **Varsity Lakes Middle School Portables Repair**

**182,871.08** **Total Project Cost**

**05.17.21** **Total Project Cost Approved**

**N/A** **Architect Began**

**06.02.21** **Building Official Began**

**06.17.21** **Construction Manager Began**

**05.17.21** **Start of Construction**

**07.29.21** **Substantial Completion**

**\$0** **Current Expenditures**

**\$0** **Final Expenditures**

**Project Manager: Rob Tyler, FDP**



## **Key Highlights**

- 97% complete.

# RIVERDALE HIGH SCHOOL CAMPUS REMODEL



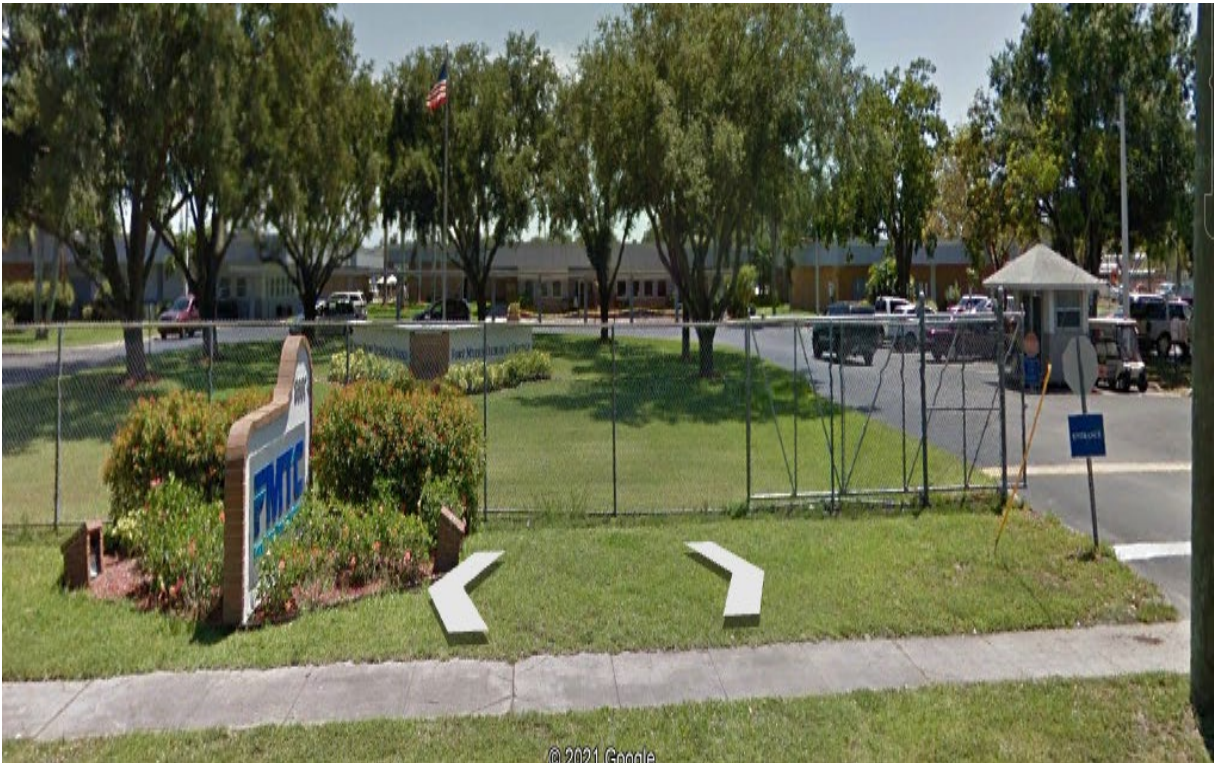
## KEY HIGHLIGHTS

- The Design Team has had several meetings and facility investigation is underway.

\$	<b>Total Project Cost</b>
TBD	<b>Total Project Cost Approved</b>
05.13.21	<b>Architect Began</b>
05.13.21	<b>Building Official Began</b>
04.27.21	<b>Construction Manager Began</b>
TBD	<b>Start of Construction</b>
TBD	<b>Substantial Completion</b>
\$0	<b>Current Expenditures</b>
\$0	<b>Final Expenditures</b>

**Project Manager: Tina Silcox, FDP**





# FORT MYERS TECHNICAL COLLEGE

## CAMPUS REMODEL

TBD	Total Project Cost
TBD	Total Project Cost Approved
TBD	Architect Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

### KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

Project Manager: Steve Hanna, FDP



# VPAA & LAMS (OLD) CAMPUS REMODEL



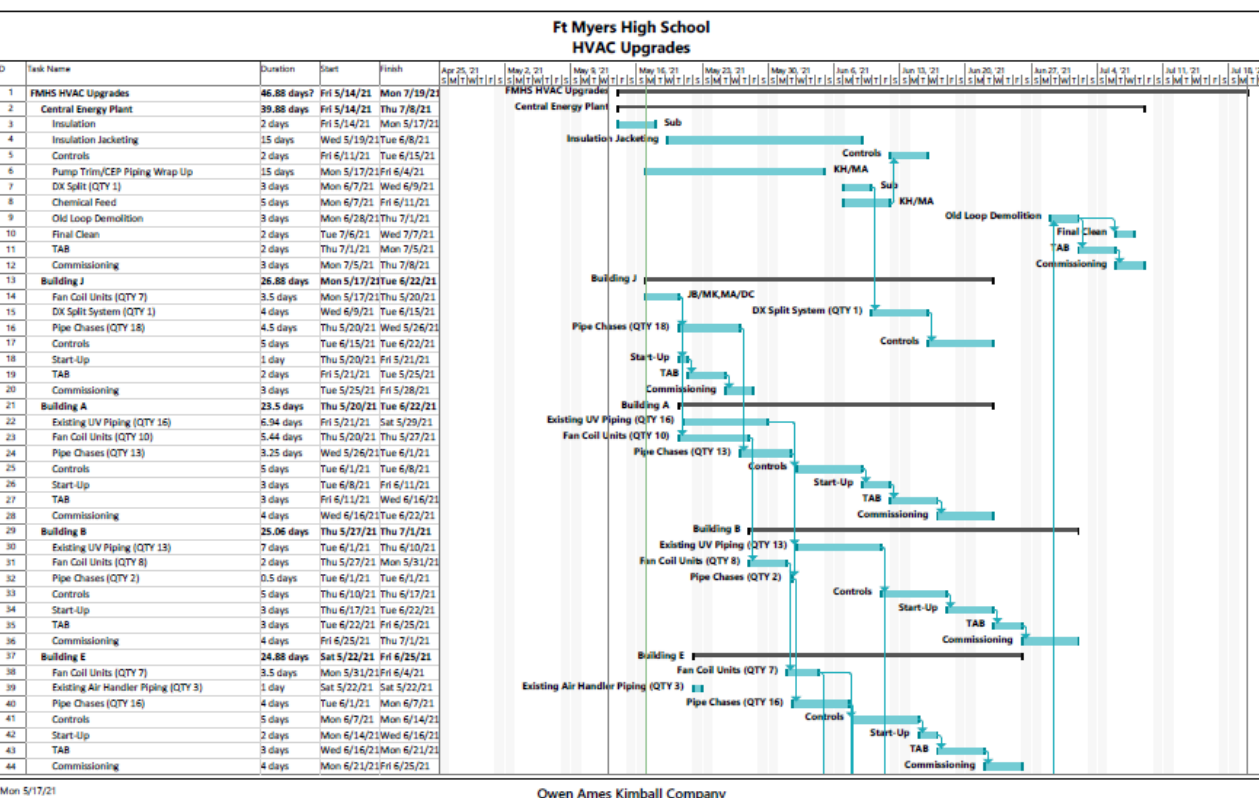
## KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

TBD	Total Project Cost
TBD	Total Project Cost Approved
TBD	Architect Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$0	Current Expenditures
\$0	Final Expenditures

Project Manager: Steve Hanna, FDP

# FORT MYERS HIGH SCHOOL HVAC RENOVATION



## KEY HIGHLIGHTS

- Centralized Energy Plant – Chemical boards and blowdowns are installed, DX unit will be complete and started up in CEP by July 23<sup>rd</sup>.
- July 23<sup>rd</sup> – Building G & Main Building fan coil units and unit ventilators are installed
- July 30<sup>th</sup> – Identification tags, clean-up and Commission will be completed.
- Gym roof top units are completed and running. The team is meeting with the manufacturer to discuss protective coating.

**\$7,307,695.00**

**Total Project Cost**

**05.19.20**

**Total Project Cost Approved**

**03.12.20**

**MEP Began**

**06.12.20**

**Building Official Began**

**06.05.20**

**Construction Manager Began**

**08.20.20**

**Start of Construction**

**08.08.21**

**Substantial Completion**

**\$4,382,844.13**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Tina Silcox, FDP**

# CAPE CORAL ELEMENTARY SCHOOL HVAC RENOVATION



## KEY HIGHLIGHTS

- July 19<sup>th</sup> - Building 1, 4, & 8 - 100% equipment installation, test and balance complete.
- July 19<sup>th</sup> – 23<sup>rd</sup> - Building 1, 8 & 16 – test and balance for all buildings and control replacement in Bldg. 16.
- July 26 - July 30 – Concrete replacement, clean-up and touch up.

**\$3,200,387.00**

**Total Project Cost**

**05.19.20**

**Total Project Cost Approved**

**05.22.20**

**MEP Began**

**06.25.20**

**Building Official Began**

**07.22.20**

**Construction Manager Began**

**11.20.20**

**Start of Construction**

**08.08.21**

**Substantial Completion**

**\$2,314,908.25**

**Current Expenditures**

**\$0**

**Final Expenditures**

**Project Manager: Tina Silcox, FDP**

# ORANGEWOOD ELEMENTARY SCHOOL HVAC RENOVATION



TBD	Total Project Cost
TBD	Total Project Cost Approved
TBD	MEP Began
TBD	Building Official Began
TBD	Construction Manager Began
TBD	Start of Construction
TBD	Substantial Completion
\$	Current Expenditures
\$0	Final Expenditures

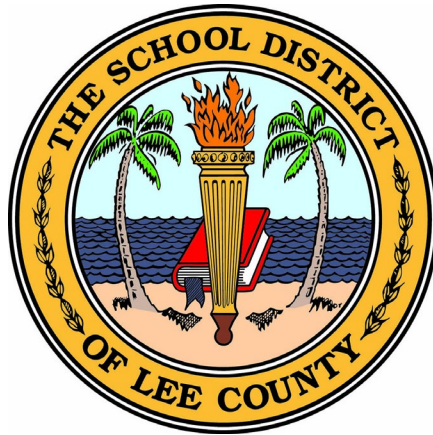
Project Manager: Tina Silcox, FDP

## KEY HIGHLIGHTS

- Project is in the Procurement Phase.



# BUCKINGHAM EXCEPTIONAL CENTER CLASSROOM LIGHTING UPGRADE



## KEY HIGHLIGHTS

**\$169,930.08**

**Total Project Cost**

**Southwest Florida Electric**

**Vendor**

**N/A**

**Bid/Contract Board Approved**

**06.07.21**

**Project Start Date**

**98%**

**Project Completion Percentage**

**06.25.21**

**Anticipated Completion Date**

**TBD**

**Actual Completion Date**

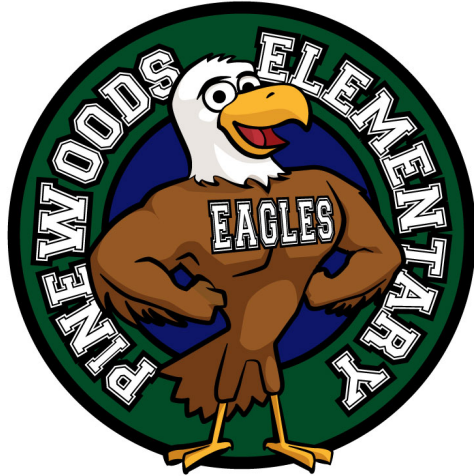
**\$0**

**Current Expenditures**

**\$169,930.08**

**Final Expenditures**

**Electrical Supervisor: William Bright, Maintenance**



# **PINEWOODS ELEMENTARY SCHOOL CLASSROOM LIGHTING UPGRADE**

**\$206,410.05**

**Total Project Cost**

**All Phase Electric**

**Vendor**

**N/A**

**Bid/Contract Board Approved**

**04.05.21**

**Project Start Date**

**100%**

**Project Completion Percentage**

**05.21.21**

**Anticipated Completion Date**

**07.12.21**

**Actual Completion Date**

**\$169,930.08**

**Current Expenditures**

**\$185,769.04**

**Final Expenditures**

## **KEY HIGHLIGHTS**

- Project is 90% complete.

**Electrical Supervisor: William Bright, Maintenance**

# HANCOCK CREEK ELEMENTARY SCHOOL CLASSROOM LIGHTING UPGRADE



## KEY HIGHLIGHTS

- Project is 90% complete.

**\$206,410.05**

**Total Project Cost**

**All Phase Electric**

**Vendor**

**N/A**

**Bid/Contract Board Approved**

**05.03.21**

**Project Start Date**

**100%**

**Project Completion Percentage**

**06.16.21**

**Anticipated Completion Date**

**07.12.21**

**Actual Completion Date**

**\$169,930.08**

**Current Expenditures**

**\$185,769.04**

**Final Expenditures**

**Electrical Supervisor: William Bright, Maintenance**



# SAN CARLOS PARK ELEMENTARY SCHOOL CABINET UPGRADE

\$1,029,546.80	Total Project Cost
Ward & Waters	Vendor
N/A	Bid/Contract Board Approved
03.29.21	Project Start Date
80%	Project Completion Percentage
08.09.21	Anticipated Completion Date
TBD	Actual Completion Date
\$307,685.98	Current Expenditures
\$	Final Expenditures

## KEY HIGHLIGHTS

- Work in progress and on schedule.

Project Manager: James Spurlock, Maintenance



**EDGEWOOD ELEMENTARY SCHOOL  
CABINET UPGRADE**

\$1,124,6956.00	<b>Total Project Cost</b>
Ward & Waters	<b>Vendor</b>
N/A	<b>Bid/Contract Board Approved</b>
07.30.21	<b>Project Start Date</b>
99%	<b>Project Completion Percentage</b>
08.09.21	<b>Anticipated Completion Date</b>
TBD	<b>Actual Completion Date</b>
\$	<b>Current Expenditures</b>
\$	<b>Final Expenditures</b>

**KEY HIGHLIGHTS**

- Work in progress and on schedule.

**Project Manager: James Spurlock, Maintenance**

# COLONIAL ELEMENTARY SCHOOL CABINET UPGRADE

\$1,120,085.00

**Total Project Cost**

Ward & Waters

**Vendor**

N/A

**Bid/Contract Board Approved**

07.30.21

**Project Start Date**

98%

**Project Completion Percentage**

08.09.21

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$

**Current Expenditures**

\$

**Final Expenditures**

**Project Manager: James Spurlock, Maintenance**

## KEY HIGHLIGHTS

- Work in progress and on schedule.

# TICE ELEMENTARY SCHOOL ELEVATOR UPGRADE

\$76,095.00

**Total Project Cost**

Ward & Waters

**Vendor**

N/A

**Bid/Contract Board Approved**

06.18.21

**Project Start Date**

0%

**Project Completion Percentage**

07.31.21

**Anticipated Completion Date**

TBD

**Actual Completion Date**

\$

**Current Expenditures**

\$

**Final Expenditures**

## KEY HIGHLIGHTS

- No progress – waiting for commitment from driller (Mowry).

**Project Manager: James Spurlock, Maintenance**

# CAPE CORAL HIGH SCHOOL SEWER/RECLAIM WATER CONNECTION

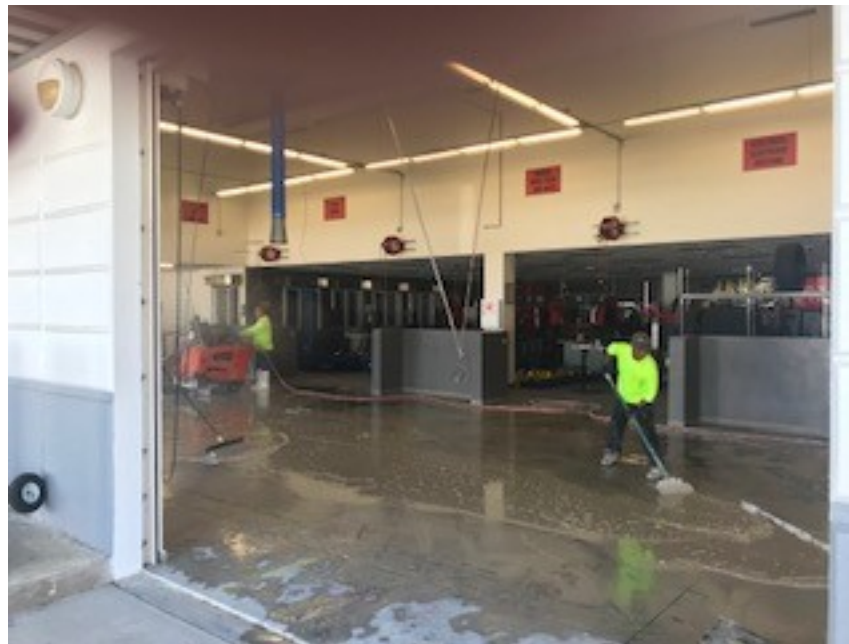
\$76,095.00	Total Project Cost
Ward & Waters	Vendor
N/A	Bid/Contract Board Approved
06.18.21	Project Start Date
0%	Project Completion Percentage
07.31.21	Anticipated Completion Date
TBD	Actual Completion Date
\$	Current Expenditures
\$	Final Expenditures

## KEY HIGHLIGHTS

- No progress – waiting for commitment from driller (Mowry).

Project Manager: James Spurlock, Maintenance





# ***SOUTH FORT MYERS HIGH SCHOOL AUTO LIFT REPLACEMENT***

**\$ 0.00**

***Total Project Cost***

**TBD**

***Total Project Cost Approved***

**TBD**

***Architect Began***

**TBD**

***Building Official Began***

**TBD**

***Construction Manager Began***

**07.07.21**

***Start of Construction***

**08.01.21**

***Substantial Completion***

**\$0.00**

***Current Expenditures***

**\$0.00**

***Final Expenditures***

## ***KEY HIGHLIGHTS***

- OAK standing behind their work 15 years later by reinstalling the automotive lifts in the Auto Academy at no cost to the District.

***Project Manager: Tina Silcox, FDP***

# LEE COUNTY PUBLIC EDUCATION CENTER ROOF RENOVATION

**\$6,459,300.00**

***Total Project Cost***

**07.28.21**

***Total Project Cost Approved***

**09.16.20**

***Architect Began***

**03.12.21**

***Building Official Began***

**09.20.20**

***Construction Manager Began***

**TBD**

***Start of Construction***

**05.07.22**

***Substantial Completion***

**\$287,984.62**

***Current Expenditures***

**\$0**

***Final Expenditures***

***Project Manager: Steve Hanna, FDP***



## KEY HIGHLIGHTS

- Project is currently in the Pre-Construction Phase.
- Mobilization has started. Job trailer and fencing have been installed.



# CYPRESS LAKE HIGH SCHOOL ROOF RENOVATION

**\$4,963,516.00**

***Total Project Cost***

**07.28.21**

***Total Project Cost Approved***

**02.21.20**

***Architect Began***

**07.27.20**

***Building Official Began***

**03.26.20**

***Construction Manager Began***

**09.08.20**

***Start of Construction***

**05.31.21**

***Substantial Completion***

**\$3,789,935.01**

***Current Expenditures***

**\$0**

***Final Expenditures***

## KEY HIGHLIGHTS

- Project is currently in the Close-out Phase. All buildings are substantially complete and working on punch list items.
- Project was completed on time and under budget.

***Project Manager: Steve Hanna, FDP***





# MARINER HIGH SCHOOL UTILITY CONNECTION

**\$224,759.94**

***Total Project Cost***

**N/A**

***Total Project Cost Approved***

**03.10.20**

***Architect Began***

**N/A**

***Building Official Began***

**05.20.20**

***Construction Manager Began***

**06.21.21**

***Start of Construction***

**08.01.21**

***Substantial Completion***

**\$0**

***Current Expenditures***

**\$0**

***Final Expenditures***

## KEY HIGHLIGHTS

- City of Cape Coral Site Development Permit is approved.
- July 19<sup>th</sup> – Installation of new pipe began.

***Project Manager: Matthew Burbach, FDP***