

Capital Project Update

Construction | Maintenance | Planning
June 2021



PERSONAL | PASSIONATE | PROGRESSIVE



GATEWAY HIGH SCHOOL (“MMM”) NEW SCHOOL

\$98,193,950

Total Project Cost

08.13.19

Total Project Cost Approved

02.13.18

Architect Began

08.27.18

Building Official Began

09.11.18

Construction Manager Began

09.03.19

Start of Construction

03.26.21

Substantial Completion

\$81,178,404

Current Expenditures

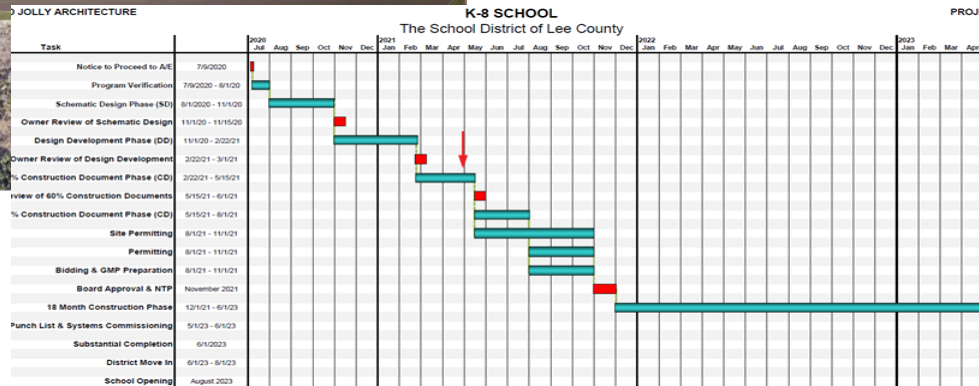
KEY HIGHLIGHTS

- Development Order Final Compliance was approved – May 12, 2021.

Project Manager: Tina Silcox, FDP



“AAAA” PreK-8 – South Zone School



TBD

Total Project Cost

TBD

Total Project Cost Approved

01.13.20

Architect Began

TBD

Building Official Began

03.09.20

Construction Manager Began

TBD

Start of Construction

07.2023

Substantial Completion

\$0

Current Expenditures

KEY HIGHLIGHTS

- The estimated cost of the structural steel will be included in the Phase 1 Total Project Cost request for approval.
- Development Order Application to the Village of Estero has been submitted and will be reviewed in August.
- Lee County Development Order Application has been submitted for approval and the SWFWM water use permits.

Project Manager: Tina Silcox, FDP

G. Weaver Hipps



Elementary School

G. WEAVER HIPPS ELEMENTARY SCHOOL PRE-K ADDITION

TBD

Total Project Cost

TBD

Total Project Cost Approved

TBD

Architect Began

TBD

Building Official Began

TBD

Construction Manager Began

TBD

Start of Construction

TBD

Substantial Completion

\$0

Current Expenditures

KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

Project Manager: Steve Hanna, FDP

“MM” Middle School – East Zone

\$54,244,892.00

Total Project Cost

01.14.20

Total Project Cost Approved

06.05.19

Architect Began

08.28.19

Building Official Began

05.03.19

Construction Manager Began

02.10.20

Start of Construction

07.15.21

Substantial Completion

\$38,957,338.19

Current Expenditures

KEY HIGHLIGHTS

- Punch work is ongoing in buildings 1 & 2.
- The administration area has been completed, cleaned, and furniture moved in.
- Other furniture is being delivered and staged in the cafeteria.

Project Manager: Steve Hanna, FDP



“J” Elementary School & “MM” Addition

| | |
|---------|------------------------------------|
| TBD | Total Project Cost |
| TBD | Total Project Cost Approved |
| TBD | Architect Began |
| TBD | Building Official Began |
| TBD | Construction Manager Began |
| TBD | Start of Construction |
| 07.2023 | Substantial Completion |
| \$ | Current Expenditures |

KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

Project Manager: Steve Hanna, FDP



TRANSPORTATION EAST
NEW DISPATCH BUILDING

3261 BUCKINGHAM RD. FORT MYERS, FL 33906



**Transportation Dispatch Building
East Zone (Buckingham)**

| | |
|----------|-----------------------------|
| TBD | Total Project Cost |
| N/A | Total Project Cost Approved |
| 03.10.21 | Architect Began |
| N/A | Building Official Began |
| N/A | Construction Manager Began |
| TBD | Start of Construction |
| 12.01.21 | Substantial Completion |
| N/A | Current Expenditures |

KEY HIGHLIGHTS

- RG Architects has 100% drawings complete.
- Waiting on Construction Manager (Vantage) to provide a proposal.
- June 4th – Application was submitted to Florida Department of Environmental Protection (FDEP).

Project Manager: Matt Burbach, FDP



Proposed aluminum and canvas walkway from building to portables.

KEY HIGHLIGHTS

- Building Official is reviewing canopy design.

| HARNS MARSH ELEMENTARY SCHOOL CANOPY INSTALLATION | |
|--|-----------------------------|
| \$68,900.00 | Total Project Cost |
| N/A | Total Project Cost Approved |
| N/A | Architect Began |
| 06.03.21 | Building Official Began |
| 05.14.21 | Construction Manager Began |
| 07.02.21 | Start of Construction |
| 08.01.21 | Substantial Completion |
| \$ | Current Expenditures |
| Project Manager: Matt Burbach, FDP | |



TICE ELEMENTARY SCHOOL CANOPY INSTALLATION

| | |
|-------------|-----------------------------|
| \$69,446.00 | Total Project Cost |
| N/A | Total Project Cost Approved |
| N/A | Architect Began |
| 06.03.21 | Building Official Began |
| 05.14.21 | Construction Manager Began |
| 07.07.21 | Start of Construction |
| 08.01.21 | Substantial Completion |
| \$ | Current Expenditures |

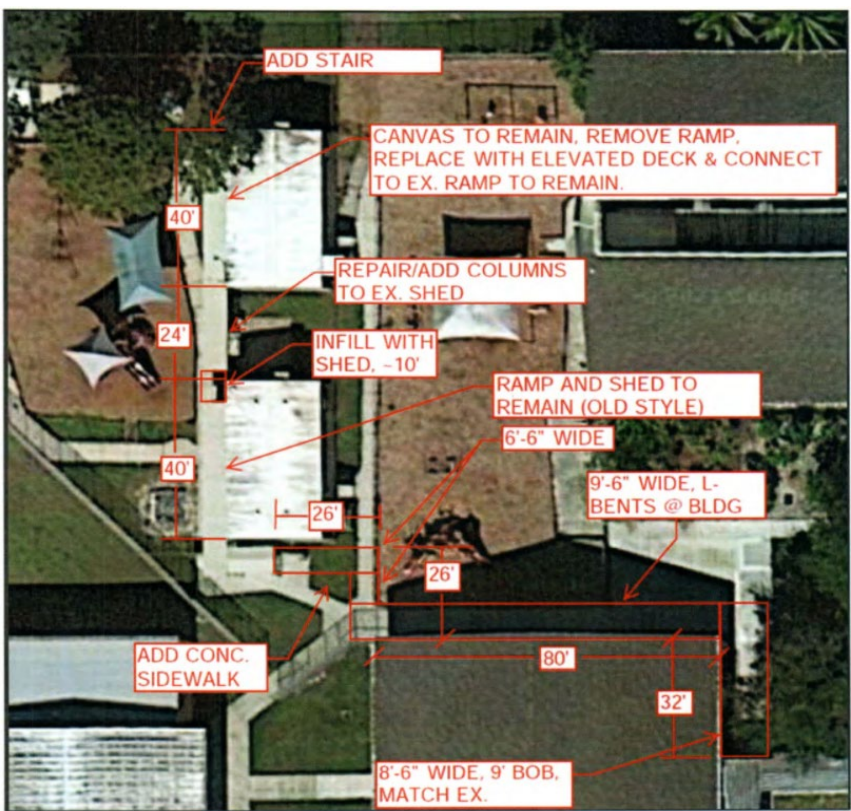
KEY HIGHLIGHTS

- Building Official is reviewing canopy design.

Project Manager: Matt Burbach, FDP

VILLAS ELEMENTARY SCHOOL

CANOPY INSTALLATION



\$70,185.00

Total Project Cost

N/A

Total Project Cost Approved

N/A

Architect Began

06.03.21

Building Official Began

05.14.21

Construction Manager Began

07.14.21

Start of Construction

08.01.21

Substantial Completion

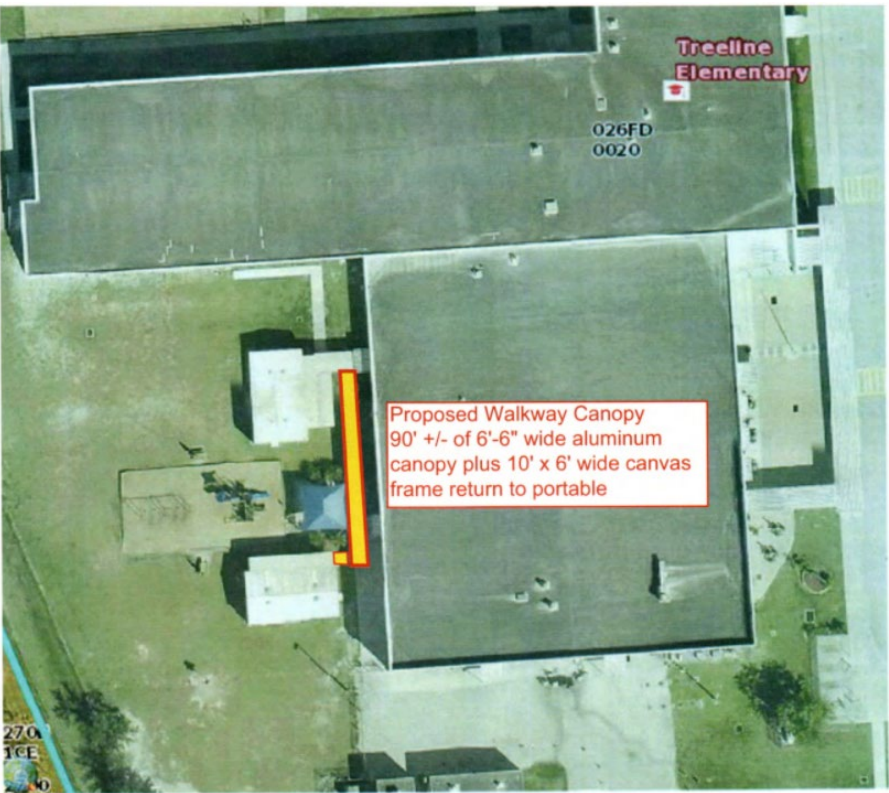
\$

Current Expenditures

KEY HIGHLIGHTS

- Building Official reviewing canopy design.

Project Manager: Matt Burbach, FDP



TREELINE ELEMENTARY SCHOOL CANOPY INSTALLATION

\$32,000.00

Total Project Cost

N/A

Total Project Cost Approved

N/A

Architect Began

06.03.21

Building Official Began

05.13.21

Construction Manager Began

06.23.21

Start of Construction

08.01.21

Substantial Completion

\$

Current Expenditures

KEY HIGHLIGHTS

- Building Official is reviewing proposed canopies.

Project Manager: Matt Burbach, FDP

GATEWAY ELEMENTARY SCHOOL CANOPY INSTALLATION

\$37,040.74

Total Project Cost

N/A

Total Project Cost Approved

N/A

Architect Began

06.03.21

Building Official Began

05.13.21

Construction Manager Began

06.28.21

Start of Construction

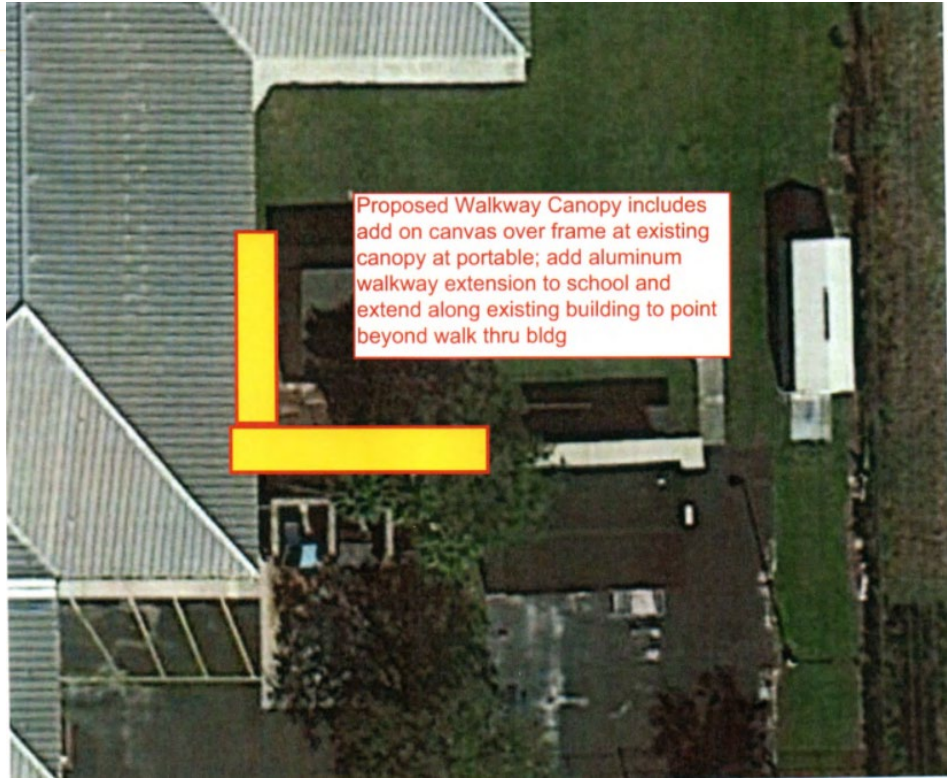
08.01.21

Substantial Completion

\$

Current Expenditures

Proposed Walkway Canopy includes add on canvas over frame at existing canopy at portable; add aluminum walkway extension to school and extend along existing building to point beyond walk thru bldg



KEY HIGHLIGHTS

- Building Official reviewing canopy design.

Project Manager: Matt Burbach, FDP

BONITA SPRINGS ELEMENTARY SCHOOL PORTABLES INSTALLATION



\$384,921.67

Total Project Cost

N/A

Total Project Cost Approved

01.18.21

Architect Began

02.18.21

Building Official Began

04.21.21

Construction Manager Began

04.21.21

Start of Construction

07.15.21

Substantial Completion

\$31,449.81

Current Expenditures

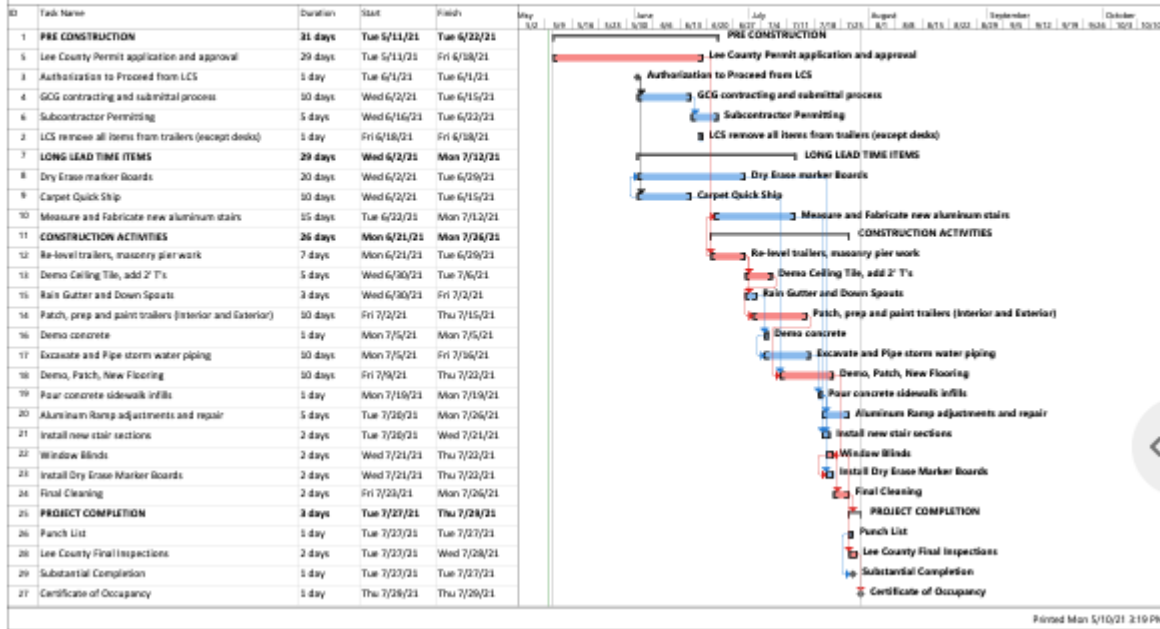
KEY HIGHLIGHTS

- Ramps and canopy 95% completed.
- Electrical and plumbing infrastructure completed.

Project Manager: Rob Tyler, FDP



Varsity Lakes Portable Classroom Repair
The School District of Lee County
Lehigh Acres, FL
Subcontractor Schedule
Updated 5-7-21



Printed Mon 5/10/21 2:19 PM

VARSITY LAKES MIDDLE SCHOOL PORTABLES REPAIR

182,871.08 **Total Project Cost**

05.17.21 **Total Project Cost Approved**

N/A **Architect Began**

06.02.21 **Building Official Began**

06.17.21 **Construction Manager Began**

05.17.21 **Start of Construction**

07.29.21 **Substantial Completion**

\$ **Current Expenditures**

KEY HIGHLIGHTS

- Waiting for Construction Manager's GMP.

Project Manager: Rob Tyler, FDP

RIVERDALE HIGH SCHOOL CAMPUS REMODEL



KEY HIGHLIGHTS

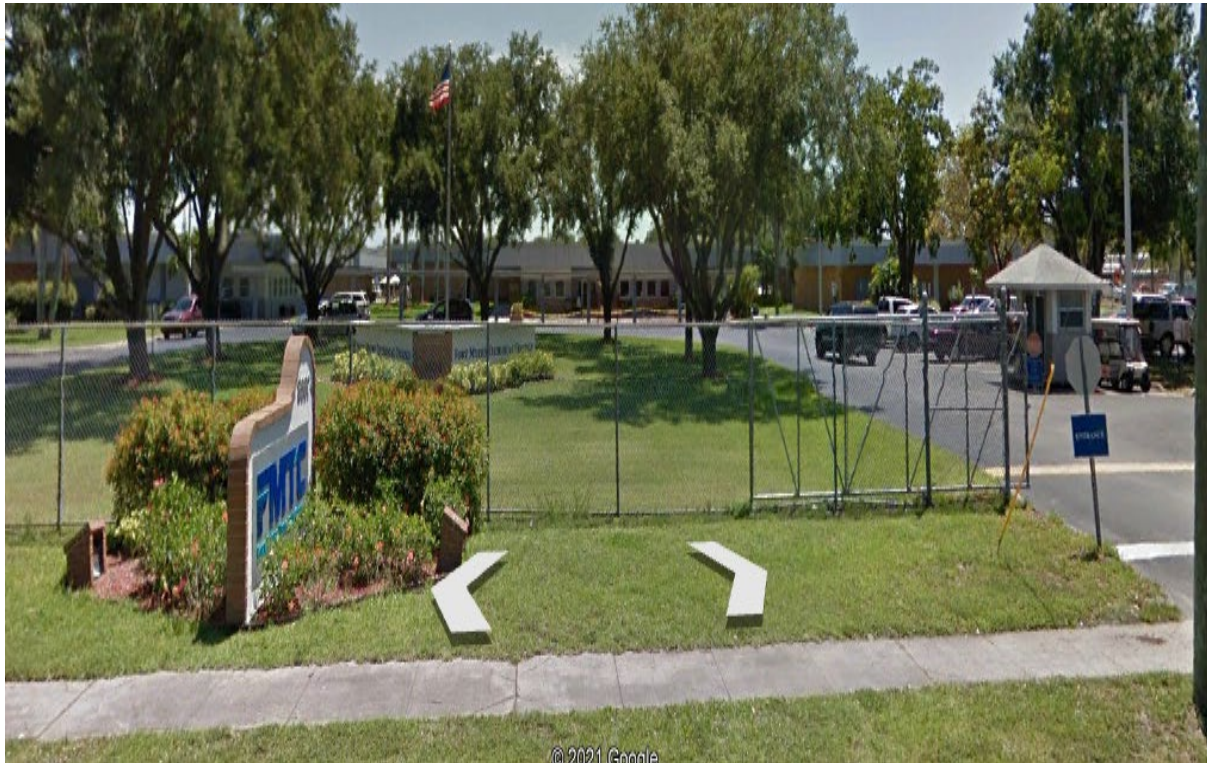
- Contracts have been executed.
- Purchase orders and notice to proceed for Phase 1 – Pre-Construction have been provided to BSSW and Suffolk Construction.
- Design meeting to begin July 8, 2021.

| | |
|----------|------------------------------------|
| \$ | Total Project Cost |
| TBD | Total Project Cost Approved |
| 05.13.21 | Architect Began |
| 05.13.21 | Building Official Began |
| 04.27.21 | Construction Manager Began |
| TBD | Start of Construction |
| TBD | Substantial Completion |
| \$ | Current Expenditures |

Project Manager: Tina Silcox, FDP

FORT MYERS TECHNICAL COLLEGE CAMPUS REMODEL

| | |
|-----|-----------------------------|
| TBD | Total Project Cost |
| TBD | Total Project Cost Approved |
| TBD | Architect Began |
| TBD | Building Official Began |
| TBD | Construction Manager Began |
| TBD | Start of Construction |
| TBD | Substantial Completion |
| \$ | Current Expenditures |



KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

Project Manager: Steve Hanna, FDP

**VPAA & LAMS (OLD)
CAMPUS REMODEL**



TBD

Total Project Cost

TBD

Total Project Cost Approved

TBD

Architect Began

TBD

Building Official Began

TBD

Construction Manager Began

TBD

Start of Construction

TBD

Substantial Completion

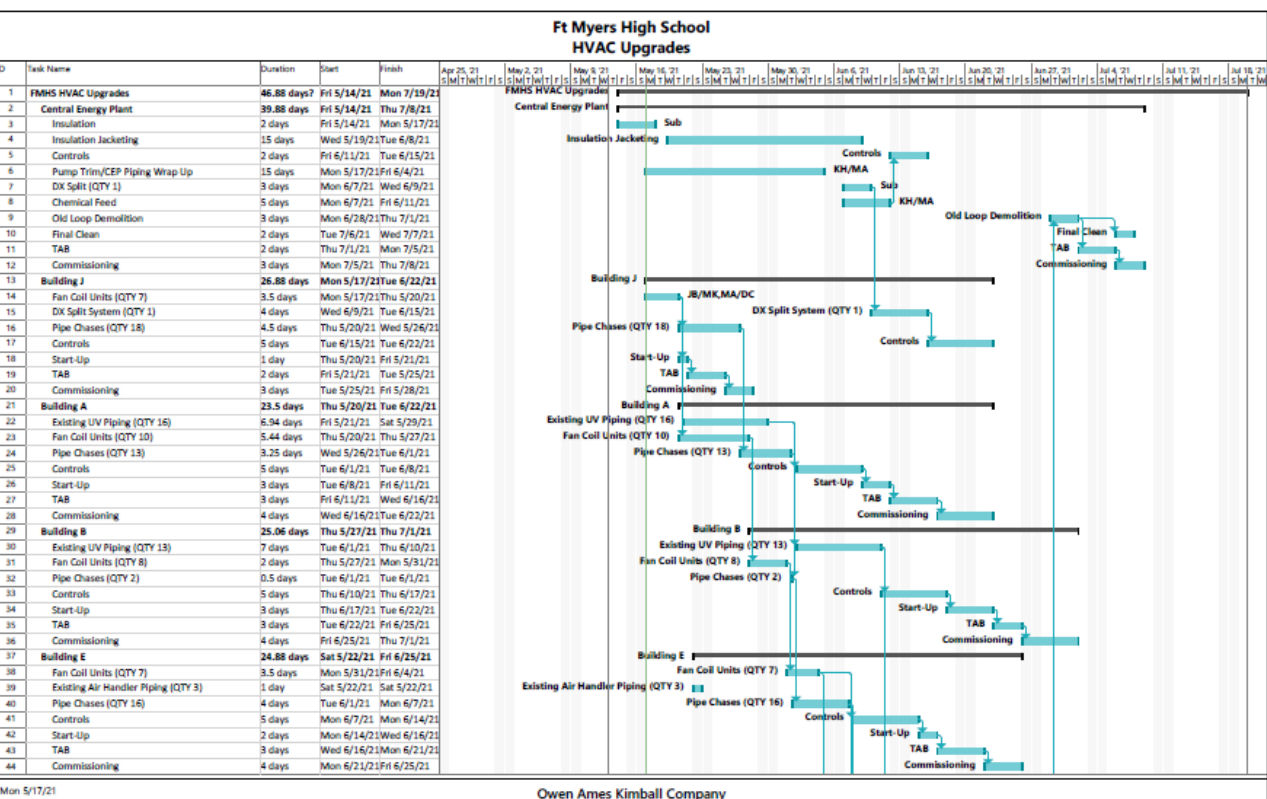
\$

Current Expenditures

KEY HIGHLIGHTS

- Project is currently in the Procurement Phase.

Project Manager: Steve Hanna, FDP



FORT MYERS HIGH SCHOOL HVAC RENOVATION

\$7,307,695.00

Total Project Cost

05.19.20

Total Project Cost Approved

03.12.20

MEP Began

06.12.20

Building Official Began

06.05.20

Construction Manager Began

08.20.20

Start of Construction

08.08.21

Substantial Completion

\$4,382,844.13

Current Expenditures

KEY HIGHLIGHTS

Project Manager: Tina Silcox, FDP

CAPE CORAL ELEMENTARY SCHOOL HVAC RENOVATION



KEY HIGHLIGHTS

- Building 1 – (11) VAV's changed out over Memorial Day weekend, mini split installed and started up.
- Building 8 – Temp Sec unit in NW classroom demoed for investigative purposes to allow B&I to order special materials as needed.
- Building 1 Mechanical Room – redline cut trench in floor for floor drain relocation, B&I rerouted floor drain. Trench will be poured back, 6/12/21. Pad extension for new AHU will be formed and poured at the same time.
- Building 4 Mechanical Room – B&I completed layout for new pad extension to be formed and poured 6/12-13/21
- Building 15 – B&I tied in floor drain to stormwater piping as directed by OCI in RFI response.
- AHU's delivered to the site Saturday, June 5, 2021. Ready for summer changeout to commence in Buildings 1 & 4.

\$3,200,387.00

Total Project Cost

05.19.20

Total Project Cost Approved

05.22.20

MEP Began

06.25.20

Building Official Began

07.22.20

Construction Manager Began

11.20.20

Start of Construction

08.08.21

Substantial Completion

\$2,249,083.25

Current Expenditures

Project Manager: Tina Silcox, FDP

ORANGEWOOD ELEMENTARY SCHOOL HVAC RENOVATION



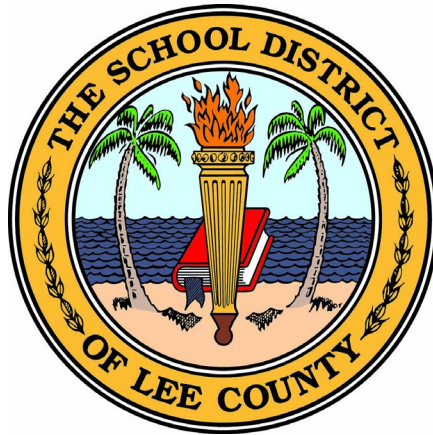
| | |
|-----|-----------------------------|
| TBD | Total Project Cost |
| TBD | Total Project Cost Approved |
| TBD | MEP Began |
| TBD | Building Official Began |
| TBD | Construction Manager Began |
| TBD | Start of Construction |
| TBD | Substantial Completion |
| \$ | Current Expenditures |

KEY HIGHLIGHTS

- Project is in the Procurement Phase.

Project Manager: Tina Silcox, FDP

BUCKINGHAM EXCEPTIONAL CENTER CLASSROOM LIGHTING UPGRADE



\$169,930.08

Total Project Cost

Southwest Florida Electric

Vendor

N/A

Bid/Contract Board Approved

06.07.21

Project Start Date

5%

Project Completion Percentage

06.25.21

Anticipated Completion Date

\$

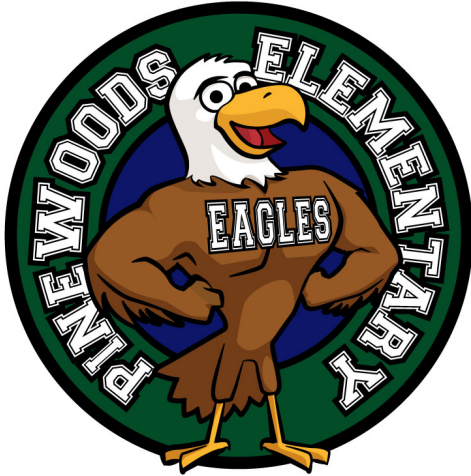
Current Expenditures

KEY HIGHLIGHTS

- Project is 5% complete.

Electrical Supervisor: William Bright, Maintenance

PINEWOODS ELEMENTARY SCHOOL CLASSROOM LIGHTING UPGRADE



\$206,410.05

Total Project Cost

All Phase Electric

Vendor

N/A

Bid/Contract Board Approved

04.05.21

Project Start Date

90%

Project Completion Percentage

05.21.21

Anticipated Completion Date

KEY HIGHLIGHTS

- Project is 90% complete.

Electrical Supervisor: William Bright, Maintenance

HANCOCK CREEK ELEMENTARY SCHOOL CLASSROOM LIGHTING UPGRADE



\$206,410.05

Total Project Cost

All Phase Electric

Vendor

N/A

Bid/Contract Board Approved

05.03.21

Project Start Date

90%

Project Completion Percentage

06.16.21

Anticipated Completion Date

KEY HIGHLIGHTS

- Project is 90% complete.

Electrical Supervisor: William Bright, Maintenance



SAN CARLOS PARK ELEMENTARY SCHOOL CABINET UPGRADE

| | |
|----------------|-------------------------------|
| \$1,054,535.80 | Total Project Cost |
| Ward & Waters | Vendor |
| N/A | Bid/Contract Board Approved |
| 03.29.21 | Project Start Date |
| % | Project Completion Percentage |
| 08.09.21 | Anticipated Completion Date |

KEY HIGHLIGHTS

- Work in progress and on schedule.

Project Manager: James Spurlock, Maintenance

LEE COUNTY PUBLIC EDUCATION CENTER ROOF RENOVATION

\$6,459,300.00

Total Project Cost

07.28.21

Total Project Cost Approved

09.16.20

Architect Began

03.12.21

Building Official Began

09.20.20

Construction Manager Began

TBD

Start of Construction

05.07.22

Substantial Completion

\$

Current Expenditures

KEY HIGHLIGHTS

- Project is currently in the Pre-Construction Phase.
- Mobilization has started. Job trailer and fencing have been installed.

Project Manager: Steve Hanna, FDP



CYPRESS LAKE HIGH SCHOOL ROOF RENOVATION

\$4,963,516.00

Total Project Cost

07.28.21

Total Project Cost Approved

02.21.20

Architect Began

07.27.20

Building Official Began

03.26.20

Construction Manager Began

09.08.20

Start of Construction

05.31.21

Substantial Completion

\$3,416,548.39

Current Expenditures

KEY HIGHLIGHTS

- Project is currently in the Close-out Phase. All buildings are substantially complete and working on punch list items.
- Project was completed on time and under budget.

Project Manager: Steve Hanna, FDP



MARINER HIGH SCHOOL UTILITY CONNECTION

\$224,759.94

Total Project Cost

N/A

Total Project Cost Approved

03.10.20

Architect Began

N/A

Building Official Began

05.20.20

Construction Manager Began

06.21.21

Start of Construction

08.01.21

Substantial Completion

\$

Current Expenditures

KEY HIGHLIGHTS

- June 2nd - City of Cape Coral Site Development Plan approved drawings and plans.
- June 14th - Anticipated date for Site Development Permit from the City of Cape Coral.

Project Manager: Matthew Burbach, FDP