



**FINANCE ADVISORY COMMITTEE**  
**January 20, 2021, Virtual Meeting**  
**4:00 P.M. – 5:30 P.M.**

**Committee Members Present:**

Ken Boyd  
John Bodner  
Paul Cohen  
Aida Klement

Elena Phillips  
John Shannon  
Daryl Teblum  
Tamika Seaton  
Mary Watford  
Shawn William

***Committee Members Absent:*** Alex Dworzanski, Joel Gordon

***Board Member Present:*** Debbie Jordan

***Lee County School Personnel Present:*** Dr. Ami Desamours, Adam Molloy

***Recording Secretary:*** Barb Gill

***Public:*** n/a

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**WELCOME**

Daryl Teblum began the meeting at 4:03 p.m.

**APPROVAL OF MINUTES**

The December minutes were approved unanimously, with one modification.

**PUBLIC COMMENT (3 MINUTE LIMIT)**

No public comment.

**BOARD MEMBER’S REPORT**

Mrs. Jordan discussed the RSM Dashboard and will send the updated file to everyone on the committee.

**PRESENTATION by –Adam Molloy, Coordinator, Community Engagement**

Mr. Molloy began by presenting the history of the District’s zoning for transportation. He shared that some of the issues with the current zoning is transportation inefficiency and demographic isolation due to the relative student pool.

The goals for the re-zoning are to create proximity attendance zones that:

- \* Are smaller
- \* Address issues of student isolation
- \* Maintain choice



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- \* Improve transportation efficiency (bus ride/wait times)
- \* Build community schools
- \* Each new tentative draft has 19/16 total new zones, (3 barrier island sub zones). Each new zone has on average 3-4 choices.

He then shared that the projected timeline for the implementation of the changes to the current transportation boundaries, are as follows:

- |  |                          |
|--|--------------------------|
| * Data collection and 10 year forecast   | March to May 2020        |
| * First scenario(s) to be generated  | June 2020                |
| * Work with various committee groups<br>on scenario(s), adjustments & analysis | July to November 2020    |
| * Sharing initial scenario(s) with the public<br>for feedback                  | January 2021             |
| * Revising 10 year forecast  | October to December 2020 |
| * Revising scenarios with 10-year forecast                                     | January 2021             |
| * Presentation to the public of revised maps                                   | March 2021               |
| * Final boundary recommendation to the Board                                   | July 2021                |

If Board approved, implementation would be fiscal year 2022/2023.

Mr. Molloy also included in his presentation the location of all of the maps, web app and public feedback form, located at [www.leeschools.net/proximityplan](http://www.leeschools.net/proximityplan).

### **GOOD OF THE ORDER**

The meeting was adjourned at 5:36 p.m. The next virtual meeting is scheduled for February 17, 2021 @ 4:00 p.m. - 3rd Wednesday of the month.

**“The purpose of the Finance Advisory Committee shall be to provide input, advice and support in the preparation of the operating and capital budget for the School District of Lee County.”**