

**Acceleration Middle Charter School**  
**FY19 1st FEFP Calculation**  
**CHARTER PROJECTION**

		<b>Payments Remaining</b>			<b>24</b>
		Portion of Administrative fee to be charged	Prior Year adjustments	Amount paid to date	Payment Amount
<b>Basic Program (Less Equal % Adj.)</b>	<b>\$ 387,143.00</b>	31,461.39	0.00	0.00	14,820.07
<b>ESE Guarantee</b>	<b>\$ 40,980.03</b>		0.00	0.00	1,707.50
<b>Additional Allocation</b>	<b>\$ -</b>			0.00	0.00
<b>SAI</b>	<b>\$ 21,576.00</b>		0.00	0.00	899.00
<b>Basic Program with SAI</b>	<b>\$ 449,699.03</b>				
<b>Safe Schools</b>	<b>\$ 4,146.00</b>		0.00	0.00	172.75
<b>Discretionary Millage (WFTE share)</b>	<b>\$ 57,416.00</b>		0.00	0.00	2,392.33
<b>Discretionary Lottery (WFTE share)</b>	<b>\$ 151.00</b>		0.00	0.00	6.29
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<b>Instructional Materials Allocation</b>	<b>\$ 6,470.87</b>		0.00	0.00	269.62
<b>Library Media Materials Allocation</b>	<b>\$ 391.13</b>		0.00	0.00	16.30
<b>High Cost Science Materials</b>	<b>\$ -</b>		0.00	0.00	0.00
<b>Class Size Reduction</b>	<b>\$ 82,993.00</b>		0.00	0.00	3,458.04
<b>K - 12 Reading Allocation</b>	<b>\$ 3,711.00</b>		0.00	0.00	154.63
<b>Student Transportation</b>	<b>\$ 20,561.88</b>		0.00	0.00	856.75
<b>Digital Classrooms</b>	<b>\$ 1,609.00</b>		0.00	0.00	67.04
<b>Federally Connected Student Supplement</b>	<b>0.00</b>		0.00	0.00	0.00
<b>Mental Health Assistance Allocation</b>	<b>\$ 2,078.97</b>		0.00	0.00	86.62
<b>TOTAL</b>	<b>\$ 629,227.88</b>	31,461	0.00	0.00	24,906.94
<b>Administrative Fee (5% of total)</b>	<b>\$ 31,461.39</b>				
<b>Number of Students</b>	<b>\$ 90.00</b>				
<b>Administrative Fee per student</b>	<b>\$ 349.57</b>				
<b>Dist. Administrative Fee if 250 students</b>	<b>\$ 87,392.76</b>				
<b>Administrative Fee Back to Charter</b>	<b>\$ -</b>		0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>\$ 597,766.48</b>		0.00	0.00	24,906.94

## Acceleration Middle Charter School CHARTER PROJECTION FY19 1st FEFP Calculation

School District: **Lee**

**1. 2018-2019 FEFP State and Local, Funding**

Base Student Allocation \$4,204.42

District Cost Differential:

1.0105

**2019-19**

Base Funding  
 WFTE x  
 BSA x DCD  
 (e)

Program	(a)	Number of FTE (b)	Program Cost Factor (c)	Weighted FTE (b) x (c) (d)	(e)
101 Basic K-3			1.108	0.0000	\$ -
111 Basic K-3 with ESE Services			1.108	0.0000	\$ -
102 Basic 4-8		58.55	1.000	58.5500	\$ 248,754
112 Basic 4-8 with ESE Services		25.38	1.000	25.3800	\$ 107,829
103 Basic 9-12			1.000	0.0000	\$ -
113 Basic 9-12 with ESE Services			1.000	0.0000	\$ -
254 ESE Level 4 (Grade Level PreK-3)			3.619	0.0000	\$ -
ESE Level 4 (Grade Level 4-8)			3.619	0.0000	\$ -
ESE Level 4 (Grade Level 9-12)			3.619	0.0000	\$ -
255 ESE Level 5 (Grade Level PreK-3)			5.642	0.0000	\$ -
ESE Level 5 (Grade Level 4-8)			5.642	0.0000	\$ -
ESE Level 5 (Grade Level 9-12)			5.642	0.0000	\$ -
130 ESOL (Grade Level PreK-3)			1.185	0.0000	\$ -
ESOL (Grade Level 4-8)		6.07	1.185	7.1930	\$ 30,560
ESOL (Grade Level 9-12)		-	1.185	0.0000	\$ -
300 Vocational (Grades 9-12)		-	1.000	0.0000	\$ -
<b>Totals</b>		<b>90.00</b>		<b>91.1230</b>	<b>\$ 387,143</b>

**2. ESE Guaranteed Allocation:**

Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112, & 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. *The total should equal all FTE from programs 111, 112 & 113 above.*

Total FTE with ESE Services

FTE	Grade Level	Matrix Level	Guarantee Per Student	
	K-3	251	\$ 992	\$ -
	K-3	252	\$ 3,203	\$ -
	K-3	253	\$ 6,535	\$ -
19.61	4-8	251	\$ 1,112	\$ 21,806
5.77	4-8	252	\$ 3,323	\$ 19,174
	4-8	253	\$ 6,656	\$ -
-	9-12	251	\$ 791	\$ -
-	9-12	252	\$ 3,002	\$ -
-	9-12	253	\$ 6,335	\$ -
				<b>Total from ESE Guarantee \$ 40,980</b>

Grand Total ESE Guarantee \$ 40,980

**3. Supplemental Academic Instruction:**

District SAI Allocation divided by district FTE (with eligible services)

\$ 22,247,577

92,803.40

Per Student \$ 240

\$ 21,576

Total Base Funding, ESE Guarantee and SAI \$ 449,699

**5. Class size Reduction Funds:**

Weighted FTE aggregated from input in Section 1

	Weighted FTE	X	DCD	X	Allocation factors	=	
PreK - 3	0.0000	X	1.0105	X	1,321.39	=	0
4-8	91.1230	X	1.0105	X	901.32	=	82,993
9-12	0.0000	X	1.0105	X	903.50	=	0

Total **91.1230** \*

Total Class Size Reduction Funds \$ 82,993

(\*Total FTE should equal total in Section 1, column (d).)



*FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.*

*Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.*

**Acceleration Middle Charter School  
Transportation Formula  
FY18/19**

	Prior year Adjustment	Adjusted Proration of Base	Total Adjusted Students	\$ per Student Base/Adj. Student
Total Adjusted Students		20,444,489	52,697.24	387.96
Total Adjusted Students ESE		3,520,035	2,575.65	1,366.66
		<u>23,964,524</u>	<u>55,272.89</u>	<u>1,754.62</u>

Per student rate	387.96
Total FTE	<u>53.00</u>
<i>Regular Ed TOTAL</i>	<i>20,561.88</i>
ESE Per student rate	1366.66
ESE FTE	<u>0.00</u>
<i>ESE TOTAL</i>	<i>0.00</i>
<b>Transportation FTE</b>	<b>20,561.88</b>

**FTE CALCULATION**

	FTE	Oct-18 Estimate	Feb-19 Estimate	Total
	Days	90	90	
	Students-Actual	<u>53</u>	<u>53</u>	
		0.5000	0.5000	
	FTE	26.50	26.50	53.00
ESE	FTE	Oct-18 Estimate	Feb-19 Estimate	Total
	Days	90	90	
	Students-Actual	<u>0</u>	<u>0</u>	
		0.5000	0.5000	
	FTE	0.0000	0.0000	0.0000
TOTAL	FTE	Oct-18 Estimate	Feb-19 Estimate	Total
	Days	90	90	
	Students-Actual	<u>53</u>	<u>53</u>	
		0.5000	0.5000	
	FTE	26.50	26.50	53.00