Acceleration Middle Charter School FY19 1st FEFP Calculation CHARTER PROJECTION

Payments Remaining

24

| | | | Portion of | | | |
|--|----|------------|----------------|-------------|----------------|-----------|
| | | | Administrative | | | _ |
| | | | fee to be | Prior Year | Amount paid to | Payment |
| Decis Drogrom (Logg Equal 9/ Adi) | ¢ | 297 172 00 | charged | adjustments | date 0.00 | Amount |
| Basic Program (Less Equal % Adj.) | \$ | 387,143.00 | 31,461.39 | 0.00 | | 14,820.07 |
| ESE Guarantee | \$ | 40,980.03 | | 0.00 | 0.00 | 1,707.50 |
| Additional Allocation | \$ | - | | | 0.00 | 0.00 |
| SAI | \$ | 21,576.00 | | 0.00 | 0.00 | 899.00 |
| Basic Program with SAI | \$ | 449,699.03 | | | | |
| Safe Schools | \$ | 4,146.00 | | 0.00 | 0.00 | 172.75 |
| Discretionary Millage (WFTE share) | \$ | 57,416.00 | | 0.00 | 0.00 | 2,392.33 |
| Discretionary Lottery (WFTE share) | \$ | 151.00 | | 0.00 | 0.00 | 6.29 |
| | | | | | | |
| Instructional Materials Allocation | \$ | 6,470.87 | | 0.00 | 0.00 | 269.62 |
| Library Media Materials Allocation | \$ | 391.13 | | 0.00 | 0.00 | 16.30 |
| High Cost Science Materials | \$ | - | | 0.00 | 0.00 | 0.00 |
| Class Size Reduction | \$ | 82,993.00 | | 0.00 | 0.00 | 3,458.04 |
| K - 12 Reading Allocation | \$ | 3,711.00 | | 0.00 | 0.00 | 154.63 |
| Student Transportation | \$ | 20,561.88 | | 0.00 | 0.00 | 856.75 |
| Digital Classrooms | \$ | 1,609.00 | | 0.00 | 0.00 | 67.04 |
| Federally Connected Student Supplemen 0.00 | | | 0.00 | 0.00 | 0.00 | |
| Mental Health Assistance Allocation | \$ | 2,078.97 | | 0.00 | 0.00 | 86.62 |
| TOTAL | \$ | 629,227.88 | 31,461 | 0.00 | 0.00 | 24,906.94 |
| Administrative Fee (5% of total) | \$ | 31,461.39 | | | | |
| Number of Students | \$ | 90.00 | | | | |
| Administrative Fee per student | \$ | 349.57 | | | | |
| Dist. Administrative Fee if 250 students | \$ | 87,392.76 | | | | |
| Administrative Fee Back to Charter | \$ | - | | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | \$ | 597,766.48 | | 0.00 | 0.00 | 24,906.94 |
| | | <i>,</i> | | | | • |

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Acceleration Middle Charter School CHARTER PROJECTION FY19 1st FEFP Calculation

School District:

1.

2.

3.

5.

| 2018-2019 FEFP State and Local, Funding Base Student Allocation \$4 | | 4,204.42 | | District Cost Differential: | | 1.0105 2019-19 | |
|---|---|--------------------|------------------------|-----------------------------|-------------------|--------------------------|-----------|
| Prog | am | Number | | Program | Weighted | Bas | e Funding |
| | | of FTE | | Cost | FTE | I | VFTE x |
| | | | | Factor | (b) x (c) | BS | A x DCD |
| | (a) | (b) | _ | (c) | (d) | | (e) |
| 101 | Basic K-3 | | | 1.108 | 0.0000 | \$ | - |
| 111 | Basic K-3 with ESE Services | | | 1.108 | 0.0000 | \$ | - |
| 102 | Basic 4-8 | 58.55 | | 1.000 | 58.5500 | \$ | 248,754 |
| 112 | Basic 4-8 with ESE Services | 25.38 | | 1.000 | 25.3800 | \$ | 107,829 |
| 103 | Basic 9-12 | | | 1.000 | 0.0000 | \$ | - |
| 113 | Basic 9-12 with ESE Services | | | 1.000 | 0.0000 | \$ | - |
| 254 | ESE Level 4 (Grade Level PreK-3) | | | 3.619 | 0.0000 | \$ | - |
| | ESE Level 4 (Grade Level 4-8) | | | 3.619 | 0.0000 | \$ | - |
| | ESE Level 4 (Grade Level 9-12) | | | 3.619 | 0.0000 | \$ | - |
| 255 | ESE Level 5 (Grade Level PreK-3) | | | 5.642 | 0.0000 | \$ | - |
| | ESE Level 5 (Grade Level 4-8) | | | 5.642 | 0.0000 | \$ | - |
| | ESE Level 5 (Grade Level 9-12) | | | 5.642 | 0.0000 | \$ | - |
| 130 | ESOL (Grade Level PreK-3) | | | 1.185 | 0.0000 | \$ | - |
| | ESOL (Grade Level 4-8) | 6.07 | | 1.185 | 7.1930 | \$ | 30,560 |
| | ESOL (Grade Level 9-12) | - | | 1.185 | 0.0000 | \$ | - |
| 300 | Vocational (Grades 9-12) | - | | 1.000 | 0.0000 | \$ | - |
| | Totals | 90.00 | | | 91.1230 | \$ | 387,143 |
| | | | Grade | Matrix | Guarantee | | |
| | ESE Guaranteed Allocation: | FTE | Level | Level | Per Student | | |
| | Additional Funding from the | | K-3 | 251 | \$ 992 | \$ | - |
| | ESE Guaranteed Allocation. | | K-3 | 252 | \$ 3,203 | \$ | - |
| | Enter the FTE from 111,112, | | K-3 | 253 | \$ 6,535 | \$ | - |
| | & 113 by grade and matrix | 19.61 | 4-8 | 251 | \$ 1,112 | \$ | 21,806 |
| | level. Students who do not | 5.77 | 4-8 | 252 | \$ 3,323 | \$ | 19,174 |
| | have a matrix level should be | | 4-8 | 253 | \$ 6,656 | \$ | - |
| | considered 251. <i>The total</i> | | 9-12 | 255 | \$ 791 | \$ | - |
| | should equal all FTE from | | 9-12 9-12 | 251 | \$ 3,002 | \$ | - |
| | programs 111, 112 & 113 above. | | 9-12 9-12 | 252 253 | \$ 6,335 | \$ | |
| | Total FTE with ESE Services | 25.38 | -12 | | rom ESE Guarante | | 40,980 |
| | | 20.00 | | | | | |
| | | | | Grand 1 | otal ESE Guarante | e \$ | 40,980 |
| | Supplemental Academic Instruction: | * * * * * * * * * | | | | | |
| | District SAI Allocation | \$ 22,247,577 | | | Per Student | . | |
| | divided by district FTE | | | 92,803.40 | \$ 240 | \$ | 21,576 |
| | (with eligible services) | | | | | | |
| | | | Total B | ase Funding, ESE | Guarantee and SA | I_\$ | 449,699 |
| | Class size Reduction Funds: Weighted FTE aggregated from | input in Section 1 | DCD | Allocation factors | 1 | | |
| | PreK - 3 | | $\frac{DCD}{1.0105}$ X | 1,321.39 | = 0 | | |
| | 4-8 | | X 1.0105 X | 901.32 | = <u>82,993</u> | | |
| | | | | | | | |

Total Class Size Reduction Funds \$

82,993

91.1230

Total

(*Total FTE should equal total in Section 1, column (d).)

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| 6A. Divide school's Weighted FTE (WFTE) total computed | | | | | |
|---|-------------------------|--|--|--|--|
| in (d) above: 91.123 by district's WFTE: 100,101.09 | | | | | |
| to obtain school's WFTE share. | 0.0910% | | | | |
| 6B. Divide school's Unweighted FTE (UFTE) total computed | | | | | |
| in (b) above: 90.000 by district's UFTE: 92,803.40 | | | | | |
| to obtain school's UFTE share. | 0.0970% | | | | |
| 6C. Divide school's High School Unweighted FTE (UFTE) total computed | | | | | |
| in (b) above: 0.000 by district's UFTE: 92,803.40 | 0.0000% | | | | |
| to obtain school's UFTE share. | | | | | |
| Refer to Note: | | | | | |
| 7. Other FEFP (WFTE share) (a) | | | | | |
| Applicable to all Charter Schools: \$ 4,555,910 x | 0.0910% \$ 4,146 | | | | |
| Declining Enrollment \$ 0 | | | | | |
| Sparsity Supplement \$ 0 | | | | | |
| Hold Harmless \$ 0 | | | | | |
| Program Related Requirements: | | | | | |
| Safe Schools \$ 4,555,910 | | | | | |
| 8. Discretionary Millage (WFTE share) (d) <u>63,094,137</u> x | 0.0910% \$ 57,416 | | | | |
| | | | | | |
| 9. Discretionary Lottery (WFTE share) 166,439 x | 0.0910% \$ 151 | | | | |
| 10. Instructional Materials Allocation (UFTE share)(b)7,074,177x | 0.0970% \$ 6,862 | | | | |
| Science Laboratory Materials (high school only) (c) <u>111,093</u> x | 0.0000% <u>\$</u> | | | | |
| 11. Student Transportation (e) | \$ 20,562 | | | | |
| 12. Mental Health Assistance Allocation (UFTE Share)(b)2,143,266x | 0.0970% \$ 2,079 | | | | |
| 13. Teacher Lead (Not processed through FEFP payments) (f) 0 x | 0.0000% <u>\$</u> - | | | | |
| 14 Digital Classroom Allocation (UFTE share) (h) 1,659,141 x | 0.0970% \$ 1,609 | | | | |
| | act Aide | | | | |
| | tudent | | | | |
| Impact Aid Student Type Students A | ocation | | | | |
| Military & Indian Land x \$ | 126.00 \$ - | | | | |
| Civilians on Federal Lands x \$ | 63.00 \$ - | | | | |
| Students with Disabilities x \$ | 441.00 \$ - | | | | |
| То | al <mark>\$ -</mark> | | | | |
| 16 K-12 Reading Allocation (WFTE share) 4,078,230 x | 0.0910% <u>\$ 3,711</u> | | | | |
| | Total \$ 629,228 | | | | |
| Total | | | | | |
| NOTES: Proration to Funds | | | | | |
| (a) District allocations multiplied by percentage from item 6A. (b) District allocations multiplied by percentage from item 6B | ted Total \$ 629,228 | | | | |

- (b) District allocations multiplied by percentage from item 6B.
- (c) District allocations multiplied by percentage from item 6C.
- (d) Proceeds of millage levy multiplied by percentage from item 6A.
- (e) Consistent with Chapter 1006.21, Florida Statutes and DOE Student Transportation General Instructions
- (f) Teacher Lead Program Allocation per 1012.71, Florida Statutes

(h) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S., and requires that charter schools submit a digital classrooms plan to their school district for approval by the Department of Education prior to distribution of funds.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. For charter schools with a population of 251 or more students the difference in the fee calculation and the fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2), F.S. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. For charter schools with a population of 251 or more students the difference in the fee calculation and the fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2), F.S. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

2

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FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

Acceleration Middle Charter School Transportation Formula FY18/19

| Total Adjusted Students Total Adjusted Students ESE | Prior year Adjustment | of Base 20,444,489 3,520,035 | Total Adjusted Students 52,697.24 2,575.65 | \$ per Student Base/Adj. Student 387.96 1,366.66 | |
|--|--------------------------|------------------------------------|---|---|--------|
| | | 23,964,524 | 55,272.89 | 1,754.62 | |
| Per student rate Total FTE <i>Regular Ed TOTAL</i> ESE Per student rate ESE FTE <i>ESE TOTAL</i> <i>Transportation FTE</i> | | | - | 387.96 53.00 20,561.88 1366.66 0.00 0.00 20,561.88 | |
| FTE CALCULATION | | FTE Days Students-Actual | Oct-18 Estimate 90 53 0.5000 | Feb-19 Estimate 90 53 0.5000 | Total |
| | | FTE | 26.50 | 26.50 | 53.00 |
| | ESE | FTE Days Students-Actual | Oct-18 Estimate 90 0 0.5000 | Feb-19 Estimate 90 0 0.5000 | Total |
| | | FTE | 0.0000 | 0.0000 | 0.0000 |
| | TOTAL | FTE Days Students-Actual | Oct-18 Estimate 90 53 0.5000 | Feb-19 Estimate 90 53 0.5000 | Total |
| | | FTE | 26.50 | 26.50 | 53.00 |