

POSSIBLE BUDGET REDUCTIONS  
FY10

- District Projects
- Building Supervisors to Capital
- Employee Insurance Waivers
- Unspent Supply Budgets
- Custodial Allocations
- Categorical Flexibility
- Secondary Schedule
- Class Size
- School Flexibility w/Positions (AP, Media, Technology, Guidance, etc.)
- Department Reductions
- Above Formula Allocations (art, music)
- Substitute Allocations
- Summer School
- High School and Middle School Athletics, Fieldtrips, Travel; Technology Refresh; and Reading Coaches
- Across-the-Board Reduction in Pay for ALL Employees