



# FINANCE ADVISORY COMMITTEE

April 23, 2008

Student Services Conference Room

(Just inside Lobby to the right)

5:00 P.M.

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## AGENDA

	<b>Item</b>	<b>Presenter</b>
1.	Welcome	Mr. David Hall
2.	Approval of March 26, 2008 Meeting Minutes	Mr. David Hall
3.	Public Comment	
4.	Board Member's Report	Mr. Steven Teuber
5.	FY0809 Legislation and Budget Update	Ms. Ami Desamours Mr. Lee Legutko
6.	Good of the Order	All

**The Next**  
**Finance Advisory Committee Meeting:**  
**May 28, 2008 - 5:00 p.m.**  
**Lee County Public Education Center**  
**2855 Colonial Blvd ~ Fort Myers, FL 33966-1012**  
**Community Training Room (South Wing)**



# FINANCE ADVISORY COMMITTEE HANDOUTS FY 2007-08

1. 08/22/07: FY 2007-08 Superintendent's Proposed Tentative Budget
2. 09/26/07: FY 2007-08 Final Budget (by mail)
3. 09/26/07: FY2007-08 Calendar and FY2007-08 School Calendar
4. 09/26/07: Policy 1.18 Community Involvement Opportunities and FAC Mission Statement
5. 10/24/07: Volunteer Programs – Reading Mentor, Take Stock in Children & Administrators Turn Mentors for MC Students article
6. 10/24/07: Work Skills Program literature
7. 11/28/07 Business Software Solution Project Review
8. 01/23/08 SDLC Tentative FY09 Budget Calendar
9. 02/27/08 DRAFT SDLC Accreditation Self-Study
10. 02/27/08 FY0708 to FY0809 Comparison of Governor's Recommended Budget
11. 02/27/08 Comprehensive Annual Financial Report (web site or mailed)
12. 03/26/08 Taxation & Budget Reform Commission Key Talking Points
13. 03/26/08 Current State Fiscal/Legislative Issues – March 17, 2008
14. 03/26/08 Superintendent's FY96 Budget Reduction Plan
15. 03/26/08 General Fund Revenues & Expenses estimate-Governor's Proposed Budget including reduction comparisons
16. 03/26/08 FY2008-09 Budget Process
17. 03/26/08 List of Department Positions
18. 03/26/08 FY 2008-09 Budget Development Forms
19. 03/26/08 FY 2008-09 School Allocation Process