

The School District of Lee County Florida

SPECIAL BOARD MEETING

Public Hearing – FY12 Tentative Budget

July 26, 2011

5:05 P.M.

A G E N D A

Order of Business

I. Call to Order – Thomas Scott

- Motion to adopt agenda as the order of business.

II. Presentations

- Percent of Increase (Decrease) Over Roll-Back Rate
- Proposed Millage
- Budget Overview
- Proposed Tentative Budget

III. Public Hearing on Tentative Budget

IV. Adoption

- Required Local Effort Millage
- Basic Discretionary Millage
- Capital Outlay Millage
- Resolution Determining Revenues and Millages and Resolution Adopting the Tentative Millage Rates for the Fiscal Year 2011-2012
- FY12 Tentative Budget and Related Resolution Adopting the Tentative Budget
- Acceptance of the 2011 Certification of Taxable Value
- Scheduling of Final Budget Public Hearing

V. Superintendent, Board Attorney and Board Member Comments

VI. Adjournment

Any person wishing to appeal any decision made by The School Board of Lee County at a meeting or hearing will need a verbatim record of the proceedings. This record must include the testimony and evidence upon which the appeal is to be based.