

Public Hearing – FY10 Tentative Budget

July 29, 2009

5:05 P.M.

A G E N D A

Order of Business

- I. Call to Order – Dr. Jane Kuckel**
 - Motion to adopt agenda as the order of business.

- II. Presentation**
 - Percent of Increase (Decrease) Over Roll-Back Rate
 - Proposed Millage
 - Budget Overview
 - Proposed Tentative Budget

- III. Public Hearing on Tentative Budget**

- IV. Adoption**
 - Supplementary Discretionary Millage
 - Required Local Effort Millage
 - Basic Discretionary Millage
 - Capital Outlay Millage
 - Resolution Determining Revenues and Millages and Resolution Adopting the Tentative Millage Rates for the Fiscal Year 2009-2010
 - FY10 Tentative Budget and Related Resolution Adopting the Tentative Budget
 - Acceptance of the 2009 Certification of Taxable Value
 - Scheduling of Final Budget Public Hearing

- V. Superintendent, Board Attorney and Board Member Comments**

- VI. Adjournment**

Any person wishing to appeal any decision made by The School Board of Lee County at a meeting or hearing will need a verbatim record of the proceedings. This record must include the testimony and evidence upon which the appeal is to be based.