



School Board Briefing Meeting  
 Dr. Elinor Scricca, Meeting Chairman  
 Tuesday, January 12, 2010

\*2:30 – 5:00 p.m.

(\*To begin immediately following Student Hearings and/or Special Board Meeting, if scheduled)

A G E N D A

	Division	Presenter	Time
A.	Items with Guests 1. Lee County Health Department	Dr. Judith Hartner	5
B.	Board Members 1. Special Areas of Board Involvement/Reports	Board Members	15
C.	Academic Services – Dr. Jones 1. Update/Race to the Top  2. Transition High Schools	Dr. Browder/ Dr. Jones Dr. Browder/ Dr. Jones	15  10
D. Ⓞ	Administrative/Support Services – Mr. McNerney 1. Change Orders – December 2009	FYI	FYI
E. Ⓞ	Business Services – Mrs. Campbell/Dr. Desamours 1. FY11 FTE Forecast	Dr. Browder/ Dr. Desamours	5
F.	Human Resources – Dr. Adkins		
G. Ⓞ Ⓞ	Executive Services – Dr. Browder 1. Proposed FY11 School Calendar 2. Policy 4.30, Student Assignment Under the NCLB Act (revisions 1/26/09)	Dr. Browder Dr. Browder/ Dr. Jones/ Dr. McCullers	5 5
H.	Public Comment		TBD
I.	Board Attorney/Superintendent's Comments		10

Ⓞ Backup material available



Change Orders due to DIRECT MATERIAL PURCHASES for Gulf Elementary Renovations									
General Contractor	Project	CO#	Amount	Reason for Change Order	Vendor	Material	PO Amount	Tax Savings	
				None to be reported this month					
<b>Total Number of DMP Change Orders</b>		<b>0</b>	<b>0.00</b>				<b>Cumulative Total for Direct Material Purchases \$</b>	<b>\$</b>	
Items in ( ) are deducted from the contract amount									
Special Note: The contract with Lodge Construction was written with a GUARANTEED sales tax savings of \$35,779 from Direct Material Purchases. This tax savings (1.2%) has already been subtracted from their Guaranteed Maximum Price (GMP); therefore, no sales tax has been deducted from their contract at the time of the change order. This new report will allow us to keep track of how Lodge is doing to meet their goal of 1.2%.									

Non-DMP Change Orders Processed by Construction Services  
December 1, 2009 - December 31, 2009

Report #2

ITEM D. 1.

Change Orders				
General Contractor	Project	CO#	Amount	Reason for Change Order
Suffolk Construction	James Stephens International	13	\$ -	Extension for gym painting, floor finishing & site lighting renovation - 75 day contract extension
Suffolk Construction	James Stephens International	14	\$ 268,449.97	Additional work scope requested by District Staff in Contingency Adjustments 1 thru 50 that were submitted in October, 2009
<b>Total Number of Non-DMP Change Orders</b>			<b>2</b>	<b>\$ 268,449.97</b>
				Items in ( ) are deducted from the contract amount



FY11 FTE PROJECTION ANALYSIS

Program	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Adjustments	10/11	Adjustments
	Total	Total	Total	Total	Total	Total	Updated	DOE Est		District Est	
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	Model 991		Sent to DOE	
										& FY10	
Basic K-3 (101)	15,085.10	16,610.85	18,048.04	19,225.10	19,544.14	18,952.36	19,048.20	19,656.16	(375.00)	19,281.16	232.96
Growth in #'s	1,666.40	1,525.75	1,437.19	1,177.06	319.04	(591.78)	95.84	607.96	(375.00)	(375.00)	
Growth in %	12.42%	10.11%	8.65%	6.52%	1.66%	-3.03%	0.51%	3.19%	-1.91%	-1.91%	
Basic 4-8 (102)	17,418.99	18,875.55	19,833.92	20,963.40	21,342.95	21,408.58	21,938.83	23,045.23	(500.00)	22,545.23	606.40
Growth in #'s	1,452.02	1,456.56	958.37	1,129.48	379.55	65.63	530.25	1,106.40	(500.00)	(500.00)	
Growth in %	9.09%	8.36%	5.08%	5.69%	1.81%	0.31%	2.48%	5.04%	-2.17%	-2.17%	
Basic 9-12 (103)	12,119.72	12,874.73	13,236.48	13,522.23	14,158.14	14,349.71	14,612.40	14,210.99	450.00	14,660.99	48.59
Growth in #'s	472.45	755.01	361.75	285.75	635.91	191.57	262.69	(401.41)		450.00	
Growth in %	4.06%	6.23%	2.81%	2.16%	4.70%	1.35%	1.83%	-2.75%		3.17%	
Basic K-3 with ESE Services (111)	3,642.03	3,744.11	3,965.73	4,020.62	4,341.19	4,675.49	4,538.26	4,709.71	(100.00)	4,609.71	71.45
Growth in #'s	286.73	102.08	221.62	54.89	320.57	334.30	(137.23)	171.45	(100.00)	(100.00)	
Growth in %	8.55%	2.80%	5.92%	1.38%	7.97%	7.70%	-2.94%	3.78%	-2.12%	-2.12%	
Basic 4-8 with ESE Services (112)	6,726.48	6,653.53	6,650.29	6,513.70	6,553.91	6,738.49	6,944.29	7,297.67	(150.00)	7,147.67	203.38
Growth in #'s	(326.19)	(72.95)	(3.24)	(136.59)	40.21	184.58	205.80	353.38	(150.00)	(150.00)	
Growth in %	-4.63%	-1.08%	-0.05%	-2.05%	0.62%	2.82%	3.05%	5.09%	-2.06%	-2.06%	
Basic 9-12 with ESE Services (113)	3,154.63	4,078.07	4,626.14	5,083.74	5,068.75	4,832.12	4,815.50	4,682.10	131.68	4,813.78	(1.72)
Growth in #'s	791.47	923.44	548.07	457.60	(14.99)	(236.63)	(16.62)	(133.40)	131.68	131.68	
Growth in %	33.49%	29.27%	13.44%	9.89%	-0.29%	-4.67%	-0.34%	-2.77%	2.81%	2.81%	
ESOL (130)	4,166.56	4,553.19	5,415.87	5,922.72	5,288.92	4,458.93	4,214.80	4,303.79	(175.00)	4,128.79	(86.01)
Growth in #'s	(198.40)	386.63	862.68	506.85	(633.80)	(829.99)	(244.13)	88.99	(175.00)	(175.00)	
Growth in %	-4.55%	9.28%	18.95%	9.36%	-10.70%	-15.69%	-5.48%	2.11%	-4.07%	-4.07%	
ESE Level IV (254)	668.00	659.18	665.15	717.82	690.54	688.09	670.93	688.49	0.00	698.49	27.56
Growth in #'s	13.02	-8.82	5.97	52.67	(27.28)	(2.45)	(17.16)	27.56	0.00	0.00	
Growth in %	1.99%	-1.32%	0.91%	7.92%	-3.80%	-0.35%	-2.49%	4.11%	0.00%	0.00%	
ESE Level V (255)	199.17	177.80	175.35	166.46	160.13	158.54	153.76	159.58	0.00	159.58	5.82
Growth in #'s	4.45	(21.37)	(2.45)	(8.89)	(6.33)	(1.59)	(4.78)	5.82	0.00	0.00	
Growth in %	2.29%	-10.73%	-1.38%	-5.07%	-3.80%	-0.99%	-3.01%	3.78%	0.00%	0.00%	
Career Education (300)	2,513.26	2,196.24	2,091.61	1,930.38	1,945.90	2,020.53	2,346.20	2,354.60	200.00	2,554.60	208.40
Growth in #'s	(582.98)	(317.02)	(104.63)	(161.23)	15.52	74.63	325.67	8.40	200.00	200.00	
Growth in %	-18.83%	-12.61%	-4.76%	-7.71%	0.80%	3.84%	16.12%	0.36%	8.49%	8.49%	
Total	65,693.94	70,423.25	74,708.58	78,066.17	79,094.57	78,282.84	79,283.17	81,118.32	(518.32)	80,600.00	1,316.83
Growth in #'s	3,578.97	4,729.31	4,285.33	3,357.59	1,028.40	(811.73)	1,000.33	1,835.15	(518.32)	(518.32)	
Growth in %	5.76%	7.20%	6.09%	4.49%	1.32%	-1.03%	1.28%	2.31%	-0.64%	-0.64%	



# The School District of Lee County 2010-2011 School Calendar

July 2010							January 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3							1
4	5	6	7	8	9	10	2	3	4	5	6	7	8
11	12	13	14	15	16	17	9	10	11	12	13	14	15
18	19	20	21	22	23	24	16	17	18	19	20	21	22
25	26	27	28	29	30	31	23	24	25	26	27	28	29
							30	31					
August 2010							February 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7			1	2	3	4	5
8	9	10	11	12	13	14	6	7	8	9	10	11	12
15	16	17	18	19	20	21	13	14	15	16	17	18	19
22	23	24	25	26	27	28	20	21	22	23	24	25	26
29	30	31					27	28					
September 2010							March 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4			1	2	3	4	5
5	6	7	8	9	10	11	6	7	8	9	10	11	12
12	13	14	15	16	17	18	13	14	15	16	17	18	19
19	20	21	22	23	24	25	20	21	22	23	24	25	26
26	27	28	29	30			27	28	29	30	31		
October 2010							April 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2						1	2
3	4	5	6	7	8	9	3	4	5	6	7	8	9
10	11	12	13	14	15	16	10	11	12	13	14	15	16
17	18	19	20	21	22	23	17	18	19	20	21	22	23
24	25	26	27	28	29	30	24	25	26	27	28	29	30
31													
November 2010							May 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6		1	2	3	4	5	6	7
7	8	9	10	11	12	13	8	9	10	11	12	13	14
14	15	16	17	18	19	20	15	16	17	18	19	20	21
21	22	23	24	25	26	27	22	23	24	25	26	27	28
28	29	30					29	30	31				
December 2010							June 2011						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4				1	2	3	4
5	6	7	8	9	10	11	5	6	7	8	9	10	11
12	13	14	15	16	17	18	12	13	14	15	16	17	18
19	20	21	22	23	24	25	19	20	21	22	23	24	25
26	27	28	29	30	31		26	27	28	29	30		

- Professional Duty Day – no school for students
- Teacher Inservice Day – no school for students
- Holiday – Schools Closed
- Hurricane Make-up Day
- Early Dismissal Day
- First/Last Day of School - Students

### Special Notes

- *All Jewish holidays begin at sundown the day before they are listed*
- *The designations for June 13 and June 14 will be switched if June 14 is a Hurricane Make-Up Day*



Purpose - Rule Adoption/Changes  
January 12, 2010 Briefing

---

- Revisions to **Policy 4.30, Student Assignment Under the No Child Left Behind Act (NCLB)** are being recommended to allow the District flexibility in communicating and implementing federal legislation. The U.S. Department of Education and the Florida Department of Education encourages Districts to provide families with information about No Child Left Behind and student achievement as early as possible.

**POLICY****The School Board  
of Lee County****4.30**

Related Entries: (Not identified at this time)

**Student Assignment Under the  
No Child Left Behind Act (NCLB)**

The School Board of Lee County recognizes the requirements under the *No Child Left Behind Act of 2001* (NCLB). To fulfill the requirements of NCLB, the District shall provide students who are enrolled in a Title I school that is designated for school improvement with the opportunity to make a change in assignment or to stay at their current school and receive Supplemental Education Services.

The Superintendent may elect to implement an early notification option, a regular notification option, or both. The Superintendent's decision shall be announced prior to the beginning of the first enrollment period.

(1) Early Notification Option

(a) Parental Notification

The Superintendent shall designate the transfer options and Supplemental Educational Services (SES) opportunities for students who are enrolled in Title I schools which have been identified for school improvement and which will not be able to exit school in need of improvement (SINI) status. The District shall notify parents/guardians of their transfer options in conjunction with the District's regular student assignment process. Such notification shall be in compliance with guidance from the Florida Department of Education and the U.S. Department of Education.

(b) Preference Selection

Parents shall make their selection through the regular student assignment process available during the first enrollment period for the next school year.

(c) Assignment Notification

The District will notify parents of their assignment through the regular student assignment process.

(d) Failure to Reply

If a parent/guardian fails to meet the deadlines of the first enrollment period established for the regular student assignment process, this shall represent

45 the parent's/guardian's decision to keep the child in the school assigned  
46 through the regular process  
47

48 (e) Students new to the District and students new to a Zone due to a change of  
49 residence shall be informed about schools in need of improvement (SINI)  
50 status at the time they apply for enrollment during the period after the end of  
51 the first enrollment period through the date 14 calendar days, excluding  
52 holidays, of the District receiving official notice of SINI status from the State  
53 Department of Education. Such information shall be in compliance with  
54 guidance from the Florida Department of Education and the U.S. Department  
55 of Education.  
56

57 (2) Regular Notification Option  
58

59 (1) (a) Parental Notification  
60

61 After receiving notice from the State Department of Education of which  
62 District schools have accomplished adequate yearly progress, the  
63 Superintendent shall designate the transfer options and Supplemental  
64 Educational Services (SES) opportunities for students who are enrolled in  
65 Title I schools which have been identified for school improvement. Within 14  
66 calendar days (excluding holidays) of receiving notice from the State  
67 Department of Education, the District shall notify parents/guardians of their  
68 transfer options and provide them with instructions on how to indicate their  
69 transfer option preferences. This communication shall be accompanied by  
70 information regarding the availability of SES for eligible students.  
71

72 (2) (b) Preference Selection  
73

74 Parents/guardians shall then return their transfer or SES preferences to the  
75 District on a form provided to them for this purpose. The District shall only  
76 accept preferences that are delivered or postmarked within 14 calendar days  
77 (excluding holidays) after the postmark on the District's notification to  
78 parents/guardians. The District shall only accept original, hand-signed  
79 preference forms and shall not accept forms delivered through any electronic  
80 means such as facsimile or e-mail.  
81

82 (3) (c) Assignment Notification  
83

84 Within 10 calendar days (excluding holidays) of the deadline for returning  
85 transfer preference forms, the District shall mail to the parent/guardian an  
86 assignment notification indicating the transfer option to which the student has  
87 been assigned.

88 (4) (d) SES Notification  
89

90 Within 10 calendar days (excluding holidays) of the deadline for returning  
91 SES preference forms, the District shall mail to the parent/guardian a  
92 confirmation of Provider Choice selection.  
93

94 (5) (e) Failure to Reply  
95

96 If a parent/guardian fails to meet the deadlines in paragraph (2)(c) above  
97 (regarding the return of the NCLB Transfer Option Form) this shall represent  
98 the parent's/guardian's decision to keep the child in the current school of  
99 enrollment.  
100

101  
102 **STATUTORY AUTHORITY:** 1001.41, 1001.42, 1001.43, F.S.; and 20 USC Section  
103 6301 et. seq.  
104

105 Adopted: 2/27/07  
106 DRAFT: 12/14/09

DRAFT