

Public Hearing – FY08 Tentative Budget

July 31, 2007

5:05 P.M.

A M E N D E D A G E N D A

Order of Business

I. Call to Order – Dr. Jeanne S. Dozier

- Motion to adopt agenda as the order of business.

II. Presentation

- Percent of Increase (Decrease) Over Roll-Back Rate
- Proposed Millage
- Budget Overview
- Proposed Tentative Budget

III. Public Hearing on Tentative Budget

IV. Adoption

- Supplementary Discretionary Millage
- Required Local Effort Millage
- Basic Discretionary Millage
- Capital Outlay Millage
- Resolution Determining Revenues and Millages and Resolution Adopting the Tentative Millage Rates for the Fiscal Year 2007-2008
- FY08 Tentative Budget and Related Resolution Adopting the Tentative Budget
- Acceptance of the 2007 Certification of Taxable Value
- Scheduling of Final Budget Public Hearing

V. Superintendent, Board Attorney and Board Member Comments

VI. Adjournment

Any person wishing to appeal any decision made by The School Board of Lee County at a meeting or hearing will need a verbatim record of the proceedings. This record must include the testimony and evidence upon which the appeal is to be based.